

(802) 241-3682
mike.fraysier@state.vt.us

MEMORANDUM

TO: Sen. Susan Bartlett, Chair, *Senate Appropriations Committee*
Rep. Martha Heath, Chair, *House Appropriations Committee*
Sen Anne Cummings, Chair, *Senate Finance Committee*
Rep. Obuchowski, Chair, *House Ways and Means Committee*

FROM: Jason Gibbs, FPR Commissioner

DATE: February 5, 2010

SUBJ: **Annual Report – Income from Electronic Communication Sites**

Pursuant to 10 V.S.A. § 2609a, attached is a report of the income generated from leases and licenses at electronic communication sites on Agency of Natural Resources land.

There are a number of electronic communication sites on state forest and state park land managed by the Department of Forests, Parks and Recreation – at Coolidge State Forest (Killington Peak), Darling State Park (Burke Mt.), two at Ascutney State Park (North Peak and South Peak), Mt. Philo State Park, Molly Stark State Park (Mt. Olga), Mt. Mansfield State Forest, and at Camel’s Hump State Park. There are also electronic communication licenses at the Department of Fish and Wildlife’s Ed Weed Fish Hatchery.

The attached report shows total income for each site since FY’99. Please note that the income generated from the Department of Forests, Parks and Recreation’s leases and licenses at these communication sites is split equally between this department and the Department of Public Safety in accordance with our September 2000 Memorandum of Agreement.

Please feel free to contact me should you have any questions. Thank you.

enc.

cc: Governor Jim Douglas
Jonathan Wood, ANR Secretary
David Tucker, CIO and Commissioner of DII
Peter Kipp, DII
Terry Lavalley, Dept. of Public Safety
Legislative Council
Department of Libraries
Sarah Clark, FPR Business Manager
Mike Fraysier, ANR Lands Director

Vermont Department of Forests, Parks & Recreation
Mtn Top Communications Site Report

AREA	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Ascutney State Park											
North Peak	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,940.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ 5,000.00
South Peak	\$ 16,275.00	\$ 9,725.00	\$ 11,141.07	\$ 6,762.94	\$ 7,601.77	\$ 8,210.43	\$ 10,000.00	\$ 3,640.00	\$ 15,937.30	\$ 10,833.73	\$ 11,426.32
Coolidge State Forest											
Killington Peak	\$ 1,000.00	\$ 21,008.55	\$ 19,896.94	\$ 17,644.45	\$ 19,471.56	\$ 17,122.78	\$ 16,849.96	\$ 10,050.00	\$ 22,914.85	\$ 16,758.41	\$ 17,034.12
Darling State Park											
Burke Mountain	\$ -	\$ 4,200.00	\$ 5,938.32	\$ 9,899.84	\$ 11,166.84	\$ 8,810.43	\$ 3,610.00	\$ 5,181.61	\$ 14,246.90	\$ 10,890.36	\$ 11,297.59
Camel's Hump State Park	\$ 10,200.00	\$ 4,200.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 5,500.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
Molly Stark State Park											
Mount Olga	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ -
Mt. Mansfield											
Smuggler's Notch	\$ -	\$ -	\$ -	\$ -	\$ 3,435.60	\$ 3,013.00	\$ 3,103.39	\$ 7,957.40	\$ 6,668.02	\$ 6,828.06	\$ 7,169.46
Mt. Philo	\$ -	\$ -	\$ -	\$ -	\$ 1,001.10	\$ 1,739.09	\$ 1,760.78	\$ 1,537.28	\$ 1,600.30	\$ 1,638.70	\$ 1,720.64
FBI Overpaid in FY 04. FPR returned their credit of \$4195.50 in FY 09 to make their account current.											\$ (4,195.50)
FPR Revenue	\$ 32,475.00	\$ 44,133.55	\$ 44,476.33	\$ 41,807.23	\$ 48,176.87	\$ 46,895.73	\$ 40,764.13	\$ 39,366.29	\$ 75,117.37	\$ 49,699.26	\$ 52,202.63
50% of Revenue from FPR to Public Safety		\$ 22,066.78	\$ 22,238.17	\$ 20,903.62	\$ 24,088.44	\$ 23,447.87	\$ 20,382.07	\$ 19,683.15	\$ 37,558.69	\$ 24,849.63	\$ 26,101.32
FPR NET INCOME	\$ 32,475.00	\$ 22,066.78	\$ 22,238.17	\$ 20,903.62	\$ 24,088.44	\$ 23,447.87	\$ 20,382.07	\$ 19,683.15	\$ 37,558.69	\$ 24,849.63	\$ 26,101.32
Ed Weed Fish Culture Station*									\$ 4,222.55	\$ 1,219.35	\$ 1,260.32

*Revenue from Ed Weed Fish Culture Station is not split 50/50 with Public Safety, but retained by ANR