

2016 Revenue Bills Summary		FY 2017 Change			
Bill #	Description	Admin	House	Senate	Conference
H.872	Fee Bill - Mutual Fund Fee	\$ 13.20	\$ 20.80	\$ 20.80	\$ 20.80
H.872	Fee Bill - Securities Fees (mutual and broker)	\$ -	\$ -	\$ 2.90	\$ 3.47
H.872	Fee Bill - 2nd Class liquor GF split	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04
H.873	Tax Bill - Bank Franchise	\$ -	\$ 2.10	\$ -	\$ -
H.873	Tax Bill - Rooms Tax - contract	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
H.873	Tax Bill - Collections - qtrly to monthly	\$ -	\$ 2.80	\$ 2.80	\$ 2.80
H.865/87	Downpayment Tax Credit	\$ -	\$ -	\$ -	\$ -
<b>General Fund Total</b>		<b>\$ 13.24</b>	<b>\$ 26.74</b>	<b>\$ 27.54</b>	<b>\$ 28.11</b>
H.873	Tax Bill - Ambulance Provider Tax	\$ 17.02	\$ 1.20	\$ 1.20	\$ 1.20
H.873	Tax Bill - Employer Assessment	\$ -	\$ 4.78	\$ -	\$ -
H.879	E-cigarette Tax	\$ -	\$ 0.48	\$ -	\$ -
H.879	Employer Assessment adj	\$ -	\$ (0.48)	\$ -	\$ -
H.93	Smoking Age	\$ -	\$ (0.38)	\$ -	\$ -
H.93	Cig Tax	\$ -	\$ 0.38	\$ -	\$ -
<b>State Health Care Resources Fund</b>		<b>\$ 17.02</b>	<b>\$ 5.98</b>	<b>\$ 1.20</b>	<b>\$ 1.20</b>
<i>Subtotal of GF and SHCRF</i>		<i>\$ 30.26</i>	<i>\$ 32.72</i>	<i>\$ 28.74</i>	<i>\$ 29.31</i>
H.877	Transportation Funding Bill	\$ 9.70	\$ 10.50	\$ 10.00	\$ 9.90
H.571	DLS Bill	\$ -	\$ (1.00)	Negligible	\$ (0.37)
<b>Transportation Fund</b>		<b>\$ 9.70</b>	<b>\$ 9.50</b>	<b>\$ 10.00</b>	<b>\$ 9.53</b>
H.873	Tax Bill - FGR Tax Increase	\$ -	\$ 1.30	\$ 1.00	\$ 2.87
H.873	Tax Bill - Collections from qtrly to monthly	\$ -	\$ 0.90	\$ 0.90	\$ 0.90
<b>Weatherization Fund Total</b>		<b>\$ -</b>	<b>\$ 2.20</b>	<b>\$ 1.90</b>	<b>\$ 3.77</b>
H.870	Telecom - USF Fund 0.5% Surcharge	\$ -	\$ 1.60	\$ -	\$ -
H.872	Fee Bill - special funds	\$ 5.00	\$ 3.30	\$ 3.13	\$ 3.12
H.873	Tax Bill - GMCB BillBack	\$ -	\$ 0.20	\$ 0.22	\$ 0.22
S.243	Rx Manufacturers Fee	\$ -	\$ 2.05	\$ 2.05	\$ 2.05
H.877	Transportation Funding Bill	\$ -	\$ 0.90	\$ 1.10	\$ 1.00
<b>Other Special Funds</b>		<b>\$ 5.00</b>	<b>\$ 8.05</b>	<b>\$ 6.50</b>	<b>\$ 6.39</b>
<b>Total</b>		<b>\$ 44.96</b>	<b>\$ 52.47</b>	<b>\$ 47.14</b>	<b>\$ 49.00</b>

compliance  
one-time  
FY19-22 (\$2.5)

jan'17 - 3 yr phase-in, \$900k/yr \$2.7m full

Joint Fiscal Office  
5/6/2016