

ESTIMATED REVENUE FROM EMPLOYER ASSESSMENTS

Employer Size	Firms	Offer HI	Doesn't	% Offer
1 to 9	16,434	8,293	8,141	50%
10 to 19	2,229	1,735	494	78%
20 to 49	1,342	1,176	166	88%
50 to 249	646	639	7	99%
250 and up	105	105	0	100%
Total	20,756	11,948	8,808	58%

Employee hours are included if:

1. The employer does not offer insurance
2. The employer offers, but the employee is not eligible
3. The employee is eligible, declines coverage, and is uninsured

Employer Size	Employees	Work for Firm		Employee Offered HI	Firm Offers		Offered, Not	
		Offers	Doesn't		Emp Not	Enrolled HI	Enrolled	
1 to 9	49,706	35,445	14,261	28,816	6,629	16,980	11,836	
10 to 19	29,900	24,079	5,821	15,340	8,739	9,922	5,418	
20 to 49	40,612	38,124	2,488	27,035	11,089	20,697	6,338	
50 to 249	63,699	63,274	425	50,498	12,775	35,252	15,246	
250 and up	64,272	64,272	0	53,251	11,021	42,052	11,200	
Total	248,189	225,193	22,996	174,940	50,253	124,903	50,037	

Employer Size	FTE Conv.	FTEs	Work for Firm Offers	Work for Firm Doesn't	Employee Offered HI	Firm Offers, Emp Not	Enrolled HI	Offered, Not Enrolled
1 to 9	0.691648	34,379	24,515	9,864	19,930	4,585	11,744	8,186
10 to 19	0.707607	21,157	17,039	4,119	10,855	6,184	7,021	3,834
20 to 49	0.772861	31,387	29,464	1,923	20,894	8,570	15,996	4,898
50 to 249	0.774781	49,353	49,023	330	39,125	9,898	27,313	11,812
250 and up	0.791194	50,852	50,852	0	42,132	8,719	33,271	8,861
Total		187,128	170,893	16,235	132,936	37,957	95,345	37,592

Assessment **\$365**

Base **Employees** **FTEs**

Total \$33,427,463 \$24,776,697

Source: VT Dept of Labor, 2005 Fringe Benefit Survey, JFO Tabulations

After Exclusion \$18,169,723 **\$7,821,811** <This is the estimated revenue for a FULL YEAR

Note: Individual cells may not reconcile exactly to information published by VDOL due to differences in methodology

Exclusion **8**

% Offered, not enrolled, uninsured **20%**