

Senate Appropriations Budget

H. 924

Tobacco Litigation One Time Funds

Sec. C. 105 - Transfers

Teachers Retirement	10.00
Internal Loan Retired Teachers HC	5.50
Enviromental Contingency Fd - PFOA	0.75
Att'y Gen'l - Complex Case Fd	1.00

Sec. C. 105.1 - Appropriations

Battleboro Retreat - 12 beds	1.00
UVM	0.50
Efficiency -State buildings	0.50
Tobacco use cessation & prevention	2.00
PFOA blood draw clinics - long exposure	0.20
DOC - reentry systems improvement	0.50
DOC - MAT treatment	0.40
Youth Employment	0.30
Childcare Demand Study	0.10
S.53 Primary Care - initial analysis	0.20

Multi Year Systems Transformation Investments

Sec. C. 106 - CHINS Cases	7.00
Sec. C. 106.1 - Workforce SUD/MH	5.00

34.95

General Fund One Time Appropriations

Sec. C. 1000 subsection (a)

Decarbonization study	0.12
Leg workforce eval	0.04
Working Lands	0.11
VT State Colleges - unification	0.35
Rural Development Grant Writer	0.08
Sheriff transport per diem	0.11
Woodstove change out	0.20
S.234 Juvenile Justice 18 & 19 yr old planning	0.20
Primary Election	0.40
State's Attorney case management system	0.20
Farm to School	0.05
Dairy Farm loan reserve @ VEDA	0.25
Dairy Farm margin protection premium assist	0.45
Microbusiness	0.10
State marketing funding	0.25
	<hr/> 2.90

Reserved for Pending Bills

Sentencing Commission	0.05
Sexual Harassement	0.13
	<hr/> 0.18

3.07