

GF - 2018 ONETIME APPROPRIATIONS**Sec. C.1000**

	<u>Final CoC</u>
Transfers	
27th pay reserve	1,790,000
Pay down teachers retirement	21,000,000
Clean Energy Dev Fund	453,292
EF reserve at 5% in FY19 and FY20	9,800,000
Pay off Vt Life Deficit	3,536,000
Appropriations	
Decarbonization study	120,000
Leg workforce eval	40,000
Working Lands	106,000
VT State Colleges - unification	350,000
Sheriff transport per diem	105,776
VT Tax Strucutre Study in H.911	500,000
School Discipline	250,000
Woodstove change out	moved to CEDF
Primary Election	400,000
State's Attorney case management system	200,000
Farm to School	50,000
Dairy Farm loan reserve @ VEDA	250,000
Dairy Farm margin protection premium assist	450,000
Rural Development Grant Writer	75,000
Medicaid	7,100,000
Vt Life susbscription refunds	350,000
Balance Forward	
To replace Clean Energy Dev Fund transfer	500,000
Other Bills	
Econ Development - TBD	1,000,000
Sentencing Commission	50,000
Sexual Harassement	125,000

FY18 TOBACCO FUNDS ONETIME**Secs. C.105 & 105.1**

	<u>Final CoC</u>
Transfers	
Teachers Retirement	13,500,000
Enviromental Contingency Fd - PFOA	750,000
Att'y Gen'l - Complex Case Fd	1,000,000
Multi Year Systems Transformation Investments	
CHINS Cases	7,000,000
Workforce SUD/MH	5,000,000
SUD response initiatives	2,500,000
Appropriations	
Brattleboro Retreat - 12 beds	1,000,000
UVM	500,000
VSC	in cap bill
Efficiency -State buildings	500,000
Tobacco use cessation & prevention	1,000,000
PFOA blood draw clinics - long exposure	200,000
DOC - reentry systems improvement	350,000
DOC - MAT treatment	400,000
Youth Employment/VYCC	300,000
Childcare Demand Study	100,000
S.234 Juvenile Justice 18 & 19 yr old planning	200,000
Microbusiness	100,000
Prek Study	100,000
DOC healthcare study contract thru JFO	150,000