

# FY 2017 Governor's Recommended Budget Adjustment

## General Fund Changes

### Post January 19th, Revenue Downgrade

Thursday, January 19, 2017

<b>Revenue Changes</b>	<b>GF</b>
<b>Total Additional Revenue</b>	<b>31.57</b>
<b>Expenditure Changes</b>	<b>GF</b>
<b>General Government</b>	
Subtotal General Government	(0.74)
<b>Protection</b>	
Subtotal Protection	0.76
<b>Agency of Human Services</b>	
Subtotal Agency of Human Services	7.20
Other Human Services	
Subtotal Other Human Services	1.55
Labor	
Subtotal Labor	0.19
Education and Higher Education	
Subtotal Education and Higher Education	1.00
Natural Resources	
Subtotal Natural Resources	0.15
Debt Service and One-time Appropriations	
Subtotal Debt Service and One-time Appropriations	1.05
<b>Total Expenditure Changes</b>	<b>9.97</b>
<b>Transfers</b>	
<b>Total Transfers</b>	<b>(11.90)</b>
<b>Net Budget Adjustment Changes</b>	<b>9.70</b>
<b>Revenue Downgrade</b>	<b>(24.60)</b>
Additional Property Transfer Tax	0.27
Additional Secretary of State Direct Application	0.28
Additional State Health Care Resources Fund	7.99
Additional Tobacco Funds	2.19
<b>Total Additional Revenue and Other Funding Offsets</b>	<b>10.72</b>
<b>Changes in appropriations</b>	
Reduce Fish and Wildlife Request	(0.01)
Reduce State's Attorney's Request	(0.03)
Reduce Labor Request	(0.05)
<b>Total Changes in Appropriations</b>	<b>(0.10)</b>
<b>Remaining Balance (net of GF balance, Revenue, and Appropriation Changes)</b>	<b>(4.08)</b>
Reduce Medicaid Caseload/Use Caseload Reserve	(4.08)
<b>Net Budget Adjustment</b>	<b>-</b>