House Committee on Appropriations

AGENDA

Room 42

Monday, December 12, 2011
1:00 PM Governor's Proposed FY 2012 Budget Adjustment

James Reardon, Commissioner, Department of Finance & Management
William Sorrell, Vermont Attorney General (3:00 PM)
William Griffin, Deputy Attorney General (3:00 PM)
Michael Obuchowski, Commissioner, Department of Buildings & General Services (3:45 PM)
Paul Rousseau, Chief Financial Officer, Department of Buildings & General Services (3:45 PM)

Tuesday, December 13, 2011
9:30 AM Governor's Proposed FY 2012 Budget Adjustment

Human Services

Doug Racine, Secretary, Agency of Human Services
Jim Giffin, Chief Fiscal Officer, Agency of Human Services
Harry Chen MD, Commissioner, Vermont Department of Health (10:00 AM)
Leo Clark, Chief Financial Officer, Department of Health (10:00 AM)
Mark Larson, Commissioner, Department of Vermont Health Access (10:30 AM)
Victoria Loner, Deputy Commissioner, Department of Vermont Health Access (DVHA) (10:30 AM)
Carrie Hathaway, Business Manager, Department of Vermont Health Access (DVHA) (10:30 AM)
1:00 PM  
**Governor's Proposed FY 2012 Budget Adjustment**

Andy Pallito, Commissioner, Department of Corrections
Jim Giffin, Chief Fiscal Officer, Agency of Human Services (1:00 AM)
David Yacovone, Commissioner, Department for Children & Families (1:45 PM)
Keith Flynn, Commissioner, Department of Public Safety (2:30 PM)
Christine Oliver, Commissioner, Department of Mental Health (3:00 PM)
Patrick Flood, Deputy Secretary, Agency of Human Services (3:00 PM)

4:00 PM  
**Proposed Language**

*Tax Abatements -- Spring Flood and Tropical Storm Irene Damage*

*On behalf of the House Committee on Ways & Means*

Rep. Oliver Olsen, Jamaica

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**Wednesday, December 14, 2011**

9:30 AM  
**Governor's Proposed FY 2012 Budget Adjustment**

Robert Greemore, Court Administrator, Vermont Supreme Court
Brian Searles, Secretary, Agency of Transportation (10:15 AM)
Leonard LeBlanc, Director of Finance and Administration, Agency of Transportation (10:15 AM)
Patrick Berry, Commissioner, Department of Fish & Wildlife (11:00 AM)
Chris Recchia, Deputy Secretary, Agency of Natural Resources (11:00 AM)
Jo Bradley, Executive Director, Vermont Economic Development Authority (11:30 AM)

12:00 PM  
**Lunch**

1:00 PM  
**Governor's Proposed FY 2012 Budget Adjustment**

*Direct Applications, Reversions and Transfers*

James Reardon, Commissioner, Department of Finance & Management

2:00 PM  
**Governor's Proposed FY 2012 Budget Adjustment**

Mary Peterson, Commissioner, Department of Taxes
Thursday, December 15, 2011

9:30 AM  Governor's Proposed FY 2012 Budget Adjustment
Committee Discussion

10:00 AM  Program-Based Budgeting
"Results First"
Gary Vanlandingham, Director, PEW Center on the States

11:00 AM  Governor's Proposed FY 2012 Budget Adjustment
Human Services continued...
David Yacovone, Commissioner, Department for Children & Families

12:00 PM  Lunch

1:00 AM   Governor's Proposed FY2011 Budget Adjustment
David Mears, Commissioner, Department of Environmental Conservation
Chris Recchia, Deputy Secretary, Agency of Natural Resources

1:45 PM   Governor's Proposed FY 2012 Budget Adjustment
Susan Wehry, Commissioner, Department of Disabilities, Aging &
Independent Living

3:00 PM   Governor's Proposed FY 2012 Budget Adjustment
Christine Oliver, Commissioner, Department of Mental Health
4:00 PM

**Program-Based Budgeting**

*Washington State Results-Based Budgeting Program*

*[Venue: GoToMeetings]*

Rep. Ruth Kagi, Chair, House Early Learning & Human Services Committee; Member, House Ways & Means Committee, Member, House Health & Human Services Appropriations & Oversight Committee

*If you have questions or comments, please contact*

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