

## Fiscal Year 2009 Rescission #2 - Appropriation Changes - Tr

2008 Act 192 Sec #	FY 2009 APPROP	Transportation Fund Rescission Plan #2 12/15/08
<b>Sec. 2.601.</b>	Transportation - finance and administration	
	Personal services	(50,269)
	Operating expenses	(24,898)
	Total	(75,167)
	Source of funds	
	Transportation fund	(75,167)
	Federal funds	
	Total	(75,167)
<b>Sec. 2.602.</b>	Transportation - aviation	
	Personal services	(3,047)
	Operating expenses	(1,508)
	Grants	
	Total	(4,555)
	Source of funds	
	Transportation fund	(4,555)
	Federal funds	
	Total	(4,555)
<b>Sec. 2.603.</b>	Transportation - buildings	
	Personal services	
	Operating expenses	(200,000)
	Total	(200,000)
	Source of funds	

Transportation fund	(200,000)
<b>Sec. 2.604.</b> Transportation - program development	
Personal services	(121,103)
Operating expenses	(59,962)
Grants	
Total	(181,065)
Source of funds	
Transportation fund	(181,065)
Local match	
Federal funds	
Interdepartmental transfer	
General obligation bond fund	
Total	(181,065)
<b>Sec. 2.605.</b> Transportation - rest areas	
Personal services	
Operating expenses	
Total	
Source of funds	
Transportation fund	
Federal funds	
Total	
<b>Sec. 2.606.</b> Transportation - maintenance state system	
Personal services	(190,414)
Operating expenses	(101,822)
Grants	
Total	(292,236)
Source of funds	
Transportation fund	(292,236)
Federal funds	
Interdepartmental transfer	

Total	(292,236)
<b>Sec. 2.607.</b> Transportation - policy and planning	
Personal services	(18,280)
Operating expenses	(9,051)
Grants	
Total	(27,331)
Source of funds	
Transportation fund	(27,331)
Federal funds	
Interdepartmental transfer	
Total	(27,331)
<b>Sec. 2.608.</b> Transportation - rail	
Personal services	(403,047)
Operating expenses	(1,508)
Total	(404,555)
Source of funds	
Transportation fund	(404,555)
Federal funds	
Total	(404,555)
<b>Sec. 2.610.</b> Transportation - public transit	
Personal services	(2,285)
Operating expenses	(1,131)
Grants	
Total	(3,416)
Source of funds	
Transportation fund	(3,416)
Federal funds	
Total	(3,416)
<b>Sec. 2.611.</b> Transportation - central garage	

Personal services	
Operating expenses	(2,108,620)
Total	
Source of funds	
Internal service funds	(2,108,620)
<b>Sec. 2.612. Department of motor vehicles</b>	
Personal services	(345,207)
Operating expenses	(47,140)
Grants	
Total	(392,347)
Source of funds	
Transportation fund	(392,347)
Federal funds	
Total	(392,347)
<b>Sec. 2.613. Transportation - town highway structures</b>	
Grants	(339,000)
Source of funds	
Transportation fund	(339,000)
<b>Sec. 2.614. Transportation - town highway Vermont</b>	
Grants	
Source of funds	
Transportation fund	
Federal funds	
Total	
<b>Sec. 2.615. Transportation - town highway class 2</b>	

	Grants	(700,000)
	Source of funds	
	Transportation fund	(700,000)
<b>Sec. 2.616.</b>	Transportation - town highway bridges	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Transportation fund	
	Local match	
	Federal funds	
	Total	
<b>Sec. 2.617.</b>	Transportation - town highway aid program	
	Grants	(1,850,000)
	Source of funds	
	Transportation fund	(1,850,000)
<b>Sec. 2.618.</b>	Transportation - town highway class 1 supplemental grants	
	Grants	
	Source of funds	
	Transportation fund	
<b>Sec. 2.618.1.</b>	Transportation - town highway emergency	
	Grants	

Source of funds	
Transportation fund	
<b>Sec. 2.619.</b> Transportation - municipal mitigation grant	
Grants	
Source of funds	
Transportation fund	
Federal funds	
Total	
<b>Sec. 2.620.</b> Transportation - public assistance grant	
Grants	
Source of funds	
Federal funds	
Total Agency of Transportation	
Source of funds	
Transportation fund	
Local match	
Federal funds	
Internal service funds	
Interdepartmental transfer	
General obligation bond fund	
Total	
<b>Sec. 2.621.</b> Transportation board	
Personal services	
Operating expenses	(189)
Total	(189)
Source of funds	

Transportation fund

(189)

Sec. 2.622. Total transportation

Source of funds

Transportation fund

(4,469,861)

Transportation Fund

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