

FY 2009 Next Generation History FY 2006 - FY 2009

Next Generation - Summary	One-time	% of		% of		% of	Governor's	% of	% Inc	Act 192		% Inc	Aug '08	
	FY 2006	Total	FY 2007	Total	FY 2008	Total	FY 2009	Total	FY09 vs FY 08	As Passed	% of Total	FY 08	Rescission	%
WET Fund			900,000		1,300,000		1,400,000		7.7%	1,550,000		19.2%	(77,500)	5%
VT Training Program			550,000		650,000		700,000		7.7%	750,000		15.4%	(37,500)	5%
DOL-Career Explor & Alt wrkfr ed			450,000		450,000		500,000		11.1%	450,000		0.0%	(22,500)	5%
DOL-Adult Tech ed			450,000		450,000		500,000		11.1%	450,000		0.0%	(22,500)	5%
UVM -Tech transfer					200,000		300,000		50.0%	250,000		25.0%	(12,500)	5%
Workforce Dev Total			2,350,000	47%	3,050,000	44%	3,400,000	43%	11.5%	3,450,000	43%	13.1%	(172,500)	5%
Loan Repayment			50,000	1%	450,000	6%	500,000	6%	11.1%	500,000	6%	11.1%	(25,000)	5%
VSAC Non-Degree Grants					300,000		700,000		0.0%	750,000		7.1%	(37,500)	5%
Scholarshipw-3 way even split	5,000,000		2,200,000		2,500,000		3,000,000		20.0%	3,000,000		20.0%	(150,000)	5%
VSC - Dual Enroll w/ voucher			100,000		300,000		400,000		33.3%	300,000		0.0%	(15,000)	5%
Scholarship - Total	5,000,000	100%	2,600,000	52%	3,500,000	50%	4,100,000	51%	17.1%	4,050,000	51%	15.7%	(202,500)	5%
Total	5,000,000		5,000,000		7,000,000		8,000,000		14.3%	8,000,000		14.3%	(400,000)	5%

(A) (B) (C) (D)

Total One-Time 5,000,000 (A)

Total Base 20,000,000 (B+C+D)

Total Funding to Date 25,000,000 (A+B+C+D)

Aug '08 Rescission (400,000)

Total Funding to Date after Rescission 24,600,000

Note: Source of Funds - General Fund transfer to Next Generation Fund