

keep:AFDETA FY 2009 - resc by Dept 7-31-08	
<b>Revised 8-26-08</b>	8/27/08 3:19 PM
FY 2009 APPROPRIATIONS - DEPARTMENT	GF rescission by Dept
Secretary of administration	(41,114)
Information and innovation	(27,419)
Finance and management	(46,902)
Human resources	(109,648)
Libraries	(100,024)
Tax	(417,826)
Buildings and general services	(414,433)
Executive office	(78,525)
Legislative council	(12,500)
Legislature	(180,000)
Legislative information technology	(12,500)
Joint fiscal committee	(10,000)
Sergeant at arms	0
Lieutenant governor	(2,000)
Auditor of accounts	(26,095)
State treasurer	(48,326)
State labor relations board	(3,000)
VOSHA review board	0
Use tax reimbursement	0
Homeowner rebate	0
Renter rebate	0
PILOT	0
Attorney general	(227,815)
Vermont court diversion	0
Defender general	0
Judiciary	(827,810)
State's attorneys	0
Special investigative units	0
Sheriffs	0
Public safety (non-State Police)	(190,891)
State police	0
Military	0
Center for crime victims services	(2,470)
Criminal justice training council	0
Agriculture, food and markets	(293,773)
Banking, insurance, securities, and health care administration	(15,285)
Secretary of state	(87,557)
Human rights commission	(15,492)
Agency of human services - secretary's office	(112,500)
Secretary's office - Global Commitment	(3,431,283)
Human services board	0
Office of Vermont health access	(203,250)
Health	(626,594)
Mental health	0
Department for children and families	(880,000)
Disabilities, aging and independent living	(102,037)
Corrections	0
Commission on women	0
Retired senior volunteer program	0
Labor	(114,431)

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Education	(558,990)
Approp/transfer to Ed Fund	0
Teachers' retirement	0
University of Vermont	0
University of Vermont- Morgan Horse Farm	0
Vermont public television	(32,020)
Vermont state colleges	0
Vermont state colleges - allied health	0
Vermont interactive television	(43,618)
Vermont student assistance corporation	0
New England higher education compact	0
Agency of natural resources - administration	(129,715)
Fish and wildlife	(258,912)
Forests, parks and recreation	(290,207)
Environmental conservation	(562,178)
Natural resources board	(47,889)
Agency of commerce and community development - administration	0
Housing and community affairs	0
Economic development	0
Tourism and marketing	0
Vermont council on the arts	(27,732)
Vermont symphony orchestra	(6,218)
Vermont historical society	(42,102)
Vermont humanities council	(9,433)
Debt service	0
Gen and auto liability premium reduction	(749,482)
Total GF Appropriation Reductions	(11,419,996)
Other Revenues, Fund Transfers and Contingent Appropriations	
Reversions	
Legislative Branch	(408,013)
Medicaid	(2,029,705)
Direct Applications	
DII - telephone credit	(243,000)
Fund Transfers	
Next Generation Initiative	(400,000)
Tobacco Trust Fund	(2,996,125)
Catamount Fund	(1,800,000)
Property Transfer Tax	
Vt Housing & Conserv Bd	(669,163)
Municipal & Regional Planning Fund	(215,105)
Settlement Contingent Appropriations	
Higher Education	(2,266,045)
Vt Housing & Conserv Board	(1,000,000)
Total Other Revenues, Fund Transfers and Contingent Appropriations	(12,027,156)
GRAND TOTAL RESCISSION PLAN	(23,447,152)