

Memorandum

To: Representative Martha Heath, Chairman, *House Appropriations Committee*
Senator Susan Bartlett, Chairman, *Senate Appropriations Committee*
Senator Ann Cummings, Chairman, *Senate Finance Committee*
Representative Michael Obuchowski, Chairman, *House Ways and Means Committee*

From: Jonathan Wood, FPR Commissioner
Date: February 20, 2008
Re: **Annual Report – Income from Mountain Top Communication Sites**

Pursuant to 10 V.S.A. § 2609a attached is a report of the income generated from leases and licenses at state owned mountain top communication sites.

There are a number of mountain top communication sites on state forest and state park land managed by the Department of Forests, Parks & Recreation - at Coolidge State Forest (Killington Peak), Darling State Park (Burke Mtn.), two at Ascutney State Park (North & South Peak), Mt. Philo State Park, Molly Stark State Park (Mt. Olga), Mt Mansfield State Forest and Camel's Hump State Park. The Department of Fish and Wildlife also hosts an electronic communication site at the Ed Weed Fish Hatchery.

The attached report shows total income for each site since FY 98. Please note that the income generated from the state's leases and licenses at communication sites on State Forests or State Parks land is split equally between the Department of Forests, Parks, and Recreation, and the Department of Public Safety in accordance with our April 2005 Memorandum of Agreement.

Please feel free to contact me should you have any questions. Thank you.

Encl.

cc. George Crombie, Secretary, ANR
Governor Jim Douglas
Donald Milne, Clerk of the House
David Gibson, Secretary of the Senate
Tom Murray, CIO
Terry LaValley, Dept. of Public Safety
Legislative Council
Department of Libraries
Sarah Clark, Business Manager, FPR
Michael Fraysier, Lands Director, FPR

Vermont Department of Forests, Parks & Recreation
Mtn Top Communications Site Report

AREA	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07
Ascutney State Park										
North Peak	\$ 10.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,940.00	\$ 5,000.00	\$ 10,000.00
South Peak	\$ 25.00	\$ 16,275.00	\$ 9,725.00	\$ 11,141.07	\$ 6,762.94	\$ 7,601.77	\$ 8,210.43	\$ 10,000.00	\$ 3,640.00	\$ 15,937.30
Coolidge State Forest										
Killington Peak	\$ 1,000.00	\$ 1,000.00	\$ 21,008.55	\$ 19,896.94	\$ 17,644.45	\$ 19,471.56	\$ 17,122.78	\$ 16,849.96	\$ 10,050.00	\$ 22,914.85
Darling State Park										
Burke Mountain	\$ -	\$ -	\$ 4,200.00	\$ 5,938.32	\$ 9,899.84	\$ 11,166.84	\$ 8,810.43	\$ 3,610.00	\$ 5,181.61	\$ 14,246.90
Camel's Hump State Park	\$ 3,000.00	\$ 10,200.00	\$ 4,200.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 5,500.00	\$ 2,750.00
Molly Stark State Park										
Mount Olga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00
Mt. Mansfield										
Smuggler's Notch		\$ -	\$ -	\$ -	\$ -	\$ 3,435.60	\$ 3,013.00	\$ 3,103.39	\$ 7,957.40	\$ 6,668.02
Mt. Philo		\$ -	\$ -	\$ -	\$ -	\$ 1,001.10	\$ 1,739.09	\$ 1,760.78	\$ 1,537.28	\$ 1,600.30
Ed Weed Fish Culture Station										\$ 4,222.55*
MtnTop 13										
ANR GROSS	\$ 4,035.00	\$ 32,475.00	\$ 44,133.55	\$ 44,476.33	\$ 41,807.23	\$ 48,176.87	\$ 46,895.73	\$ 40,764.13	\$ 39,366.29	\$ 79,339.92
50% of Revenue from FPR to Public Safety		\$ -	\$ 22,066.78	\$ 22,238.17	\$ 20,903.62	\$ 24,088.44	\$ 23,447.87	\$ 20,382.07	\$ 19,683.15	\$ 37,558.69
ANR NET INCOME	\$ 4,035.00	\$ 32,475.00	\$ 22,066.78	\$ 22,238.17	\$ 20,903.62	\$ 24,088.44	\$ 23,447.87	\$ 20,382.07	\$ 19,683.15	\$ 41,781.24

*Revenue from Ed Weed Fish Culture Station is not split 50/50 with Public Safety, but retained by ANR