

Reconstruction Projects Dedicated to the Renovation and Replacement of State- Owned Assets

Planning Process Update #8

In accordance with Act 51 Section 2 Irene

Recovery: subset (b)(15) "The

Commissioner of Buildings and General
Services shall notify the House Committee
on Corrections and Institutions and the
Senate

Committee on Institutions at least monthly
of updates to the planning process for the
projects described in this subdivision"
(b)(15)(A-H)."



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July 31, 2013

Status to date of current 2013 Capitol Bill priority construction projects is that they are on target for completion and are on or under, budget and time. BGS has submitted extension requests for FEMA construction projects on the Waterbury Complex and expect to meet extended funding and construction goals. Vermont State Hospital projects are in various stages with the Middlesex and Morrisville projects completed with patience occupying, additional funded projects are all slated for completion before the end of 2014.

From this point forward the status of Waterbury and VSH projects will continue to be updated monthly in the legislative status report. All other Capitol Bill funded projects will be reported out to the legislature on a bimonthly basis as work progresses or meets completion.

FEMA

FEMA and the State of Vermont are working diligently to maximize all funding for the Waterbury State Office Complex. Together we are restructuring our grant requests to comply with a pilot program established by the Hurricane Sandy Legislation. We are planning on having this step completed this month.

VERMONT STATE HOSPITALS

Overall, the total project budget is \$43,700,000 and the current expenses and encumbrances are projected at \$42,716,986.11. We are hopeful that we will be able to remain under budget through completion.

25 Bed Inpatient Facility – Vermont Psychiatric Care Hospital - Berlin, VT:

The project team started preliminary planning December in 2011 with the projected end date for substantial completion set to occur in May 2014. Patients are expected to move in June/July of 2014. Project is currently under construction and progressing well. Project budget is \$28,500,000 – Expenses and encumbrances are currently at \$26,583,303.27. It is anticipated that the project will come in slightly under budget.

- Permitting: Still waiting to revise our Town Site plan, due to blown-down trees that had been scheduled to remain. We are proposing

to replace these trees to maintain the forested buffer to the West of the building. We are hoping to include the proposed site signage location and design for approval at the same time. Final direction on proposed signage should be determined at the focus group meeting on July 29, 2013.

- Programming of services is completed. We are now working on details with focus groups and DMH to address operational issues and finalize furnishings, and signage. Focus group meeting on these issues being held July 29, 2013.
- The Construction Management Team at Engelberth Construction, Inc. is very close to issuing the Guaranteed Maximum Price for the construction of the facility. While we have used some of the contingency for the construction, we are still within budget.
- Construction work started in early January 2013 and has continued on a fast-track with good progress such that the current targeted completion date is late May 2014 for June/July 2014 occupancy.
- The project is currently tracking on budget. We have a better understanding of the final Guaranteed Maximum Price for construction, only a few sub-contracts left to bid.

8 Bed Temporary Inpatient Facility – Green Mountain Psychiatric Care Center - Morrisville, VT:

The project began in June 2012 and was completed in January 2013 with the first patients moving in. Currently at full occupancy, the facility went through their Joint Commission survey early the week of July 15, 2013. Final results are pending, but the two BGS items were taken care of by the end of the week. Project budget \$1,900,000 – Expenses and Encumbrances currently at \$2,412,149.12. Final completion achieved, but facility requests additional acoustical treatment be incorporated to reduce noise at nurse's station.

14 Bed Brattleboro Retreat Health Care – Brattleboro, VT:

Brattleboro – 14-Bed Hospital Renovation: Project start date around May 2012; Project end date around April 2013 with first patients moving in. Facility is currently occupied and operational. Project budget \$5,500,000 – Expenses and encumbrances \$5,339,347.00. They are also still working on renovation of spaces that required work to accommodate the 14-Bed Acute Care unit. Expenses and final work anticipated to be slightly below budget.

6 Bed Rutland Regional Medical Center – Rutland, VT:

Rutland – 6-Bed Hospital Renovation: Project start date around May 2012; Project end date around April 2013 with first patients moving in. Facility is currently occupied and operational. Project budget \$5,400,000 – Expenses and encumbrances \$6,345,024.00. They are still working on renovation of spaces that required work to accommodate the 6-Bed Acute Care unit. Expenses and final work are yet to be fully determined, but should be close to the project budget rather than the expenses/encumbrance figures.

7 Bed Secure Recovery Residence – Middlesex Therapeutic Care Residence - Middlesex, VT:

Middlesex – 7-Bed Residential Facility: Project start design around Aug/Sept 2012; Construction Nov 2012. Project ended June 2013 with the first two residents moving in. There are currently 4 residents in the facility with full capacity expected by the end of July 2013. Project budget \$1,900,000 – Expenses currently at \$2,037,430.72. Additional work required due to permit and neighbor work items for final completion.

WATERBURY COMPLEX RECONSTRUCTION

- Project Budget- \$124,655,000
- Encumbered and paid to date is \$10,891,051
- Services covered by encumbrance and paid to date
 - Complete design and permitting of the project
 - Comprehensive Hazardous Waste Assessment of the campus
 - Removed approximately half of the hazardous waste to date
 - A complete historical documentation of the facility prior to the Reconstruction
 - Archeological investigation and assessment of the site.
- Future expenditures FY 14-
 - Construction Manager
 - Envelope Commissioning
 - Change Manager
 - Solar Component
- Move in December of 2015.
- A document has been developed to depict the BGS staffing and management plan for the project. Please see attached.

- BGS met last week with a large group of business owners from the Waterbury community. BGS gave a brief overview of the project and focused on the staffing numbers and schedule. The group then transitioned into discussions on how best to maximize local benefit from the influx of workers.
- Site fencing is expected to start in August.
- Demolition activities will start at the Osgood building in the month of August.

ATTACHMENTS:

- Waterbury Complex Staffing Plan

Waterbury State Office Complex: Staffing Plan

