

Reconstruction Projects Dedicated to Renovation and Replacement of State Owned Assets			
ESTIMATED CONSTRUCTION COST As of July 20, 2012			
<b>Vermont State Hospital</b>			
Berlin- 25 Bed Facility *	\$	28,500,300	
Morrisville - 8 Bed Temp.	\$	1,679,164	
Rutland - 6 Bed	\$	5,345,024	
Brattleboro- 14 Bed	\$	5,339,347	
7 Bed Secure Recovery Residence**	\$	3,500,000	
<b>TOTAL</b>	<b>\$</b>	<b>44,363,835</b>	
<b>Waterbury State Office Complex</b>			
Recondition and Addition	\$	125,000,000	
<b>TOTAL</b>	<b>\$</b>	<b>125,000,000</b>	
<b>AG/ANR Lab</b>			
Replacement	\$	6,000,000	
<b>TOTAL</b>	<b>\$</b>	<b>6,000,000</b>	
<b>National Life Fit-Up &amp; Furnishings</b>			
ANR, AOT, ACCD, Records Building**	\$	7,500,000	
<b>TOTAL</b>	<b>\$</b>	<b>182,863,835</b>	
<b>REVENUE</b>			
VSH- Acts of 2011	\$	2,562,636	
VSH- Acts of 2012	\$	5,000,000	
WSOC - Acts of 2012	\$	12,000,000	
National Life Fit-up-Acts 2012	\$	1,000,000	
Waterfall - Acts of 2012	\$	11,230,000	Preliminary
VSH Replacement Revenues	\$	6,410,622	
National Life Rates	\$	3,500,000	
Estimated Insurance \$ Available			
Reconstruction	\$	15,000,000	
FEMA	\$	-	To Be Determined
Future Capital Appropriations Lab	\$	6,000,000	
<b>TOTAL</b>	<b>\$</b>	<b>62,703,258</b>	
<b>GAP</b>	<b>\$</b>	<b>120,160,577</b>	
FY 2011-2012 Capital Bill			
Authorization with Reallocations	\$	158,027,602.00	
* Cost all project cost including land acquisition when applicable.			
** Estimated Cost For temporary or permanent location.			