

Sec. 2.601. Transportation – finance and administration

Reductions in this appropriation are due to liability (\$24,898) and health insurance savings (\$50,269).

Sec. 2.602. Transportation – aviation

Reductions in this appropriation are due to liability (\$1,508) and health insurance savings (\$3,047).

Sec. 2.603. Transportation – buildings

This reduction is the expected savings from bringing general contractor tasks in-house (\$200,000). No program impact is expected.

Sec. 2.604. Transportation – program development

Reductions in this appropriation are due to liability (\$59,962) and health insurance savings (\$121,103).

Sec. 2.606. Transportation – maintenance state system

Reductions in this appropriation are due to liability (\$101,822) and health insurance savings (\$190,414).

Sec. 2.607. Transportation – policy and planning

Reductions in this appropriation are due to liability (\$9,051) and health insurance savings (\$18,280).

Sec. 2.608. Transportation – rail

Reductions in this appropriation are due to liability (\$1,508) and health insurance savings (\$3,047), and the proposed conversion of the Ethan Allen service to Amtrak bus service along the western corridor (\$400,000).

Sec. 2.610. Transportation – public transit

Reductions in this appropriation are due to liability (\$1,131) and health insurance savings (\$2,285).

Sec. 2.611. Transportation –central garage

This reduction (\$2,108,620) is to central garage equipment purchases. This exception to the planned equipment replacement schedule will have little impact on a one-time basis, but can have consequences if continued over the long term.

Sec. 2.612. Transportation – department of motor vehicles

Reductions in this appropriation are due to liability (\$47,140) and health insurance savings (\$95,207), and to EDL project slippage into FY 2010 (\$250,000).

Sec. 2.613. Transportation – town highway structures

This reduction (\$339,000) returns this appropriation to the FY 2008 level. Grants have not yet been awarded.

Sec. 2.615. Transportation – town highway class 2 roadway

This reduction (\$700,000) returns this appropriation to the FY 2008 level. Grants have not yet been awarded.

Sec. 2.617. Transportation – town highway aid program

This reduction is the expected savings from reducing town highway aid (\$1,850,000). Aid is distributed by formula. Two installments have yet to be paid. The average loss is \$7,000 per town in state funding for town highway services.

Sec. 2.621. Transportation board

Reductions in this appropriation are due to liability savings (\$189).