

**Comparative Statement of Revenues
General Fund
As of February 28, 2010**

General Fund Schedule 2

	<u>Total to Date Last Year</u>	<u>Total to Date This Year</u>	<u>% of Change</u>
Taxes			
Personal Income	360,976,186	315,278,216	-12.7%
Sales & Use	151,545,644	143,892,249	-5.1%
Corporate	27,099,946	31,729,048	17.1%
Meals & Room	82,227,880	80,813,595	-1.7%
Liquor & Wine	10,364,299	10,063,767	-2.9%
Insurance Premium	40,799,159	37,526,491	-8.0%
Telephone Gross Receipts	122,654	165,821	35.2%
Telephone Property	4,425,574	2,876,916	-35.0%
Beverage	3,894,400	3,877,826	-0.4%
Electric Generating	1,387,783	1,440,356	3.8%
Inheritance & Estate	6,637,206	9,321,520	40.4%
Real Property Transfer	6,562,321	5,359,781	-18.3%
Bank Franchise	13,872,998	7,743,253	-44.2%
All Other Taxes	2,090,483	2,772,659	32.6%
Total Taxes	<u>712,006,532</u>	<u>652,861,498</u>	<u>-8.3%</u>
Other Revenues			
Business Licenses	1,535,459	1,625,433	5.9%
Fees	12,707,447	12,144,494	-4.4%
Services	989,764	806,322	-18.5%
Fines, Forfeits & Penalties	6,882,434	5,491,926	-20.2%
Interest, Prem	938,684	239,580	-74.5%
Special Assessments	0	(116)	100.0%
All Other Revenues	169,256	302,874	78.9%
Total Other Revenues	<u>23,223,044</u>	<u>20,610,512</u>	<u>-11.2%</u>
Total General Fund	<u><u>735,229,576</u></u>	<u><u>673,472,010</u></u>	<u><u>-8.4%</u></u>

Note: Revenue Estimates are fiscal year total estimates.

Prepared by Department of Finance & Management

Date: March 03, 2010

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