

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM				
NO.	AN ACT MAKING APPROPRIATIONS FOR THE SUPPORT OF GOVERNMENT.				
It is hereby enacted by the General Assembly of the State of Vermont:					
Sec. A.100.	SHORT TITLE				
<u>(a) This bill may be referred to as the BIG BILL - Fiscal Year 2011 Appropriations Act.</u>					
Sec. A.101.	PURPOSE				
<u>(a) The purpose of this act is to provide appropriations for the operations of state government during fiscal year 2011. It is the express intent of the legislature that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2010. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2011 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the general assembly.</u>					
Sec. A.102.	APPROPRIATIONS				
<u>(a) It is the intent of the general assembly that this act serve as the primary source and reference for appropriations for fiscal year 2011.</u>					
<u>(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single year appropriations, and only for the purpose indicated, and shall be paid from funds shown as the source of funds. If, in this act, there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the commissioner of finance and management.</u>					
<u>(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2011.</u>					
Sec. A.103.	DEFINITIONS				
<u>(a) For the purposes of this act:</u>					
<u>(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The commissioner of finance and management shall make final decisions on the appropriateness of encumbrances.</u>					
<u>(2) "Grants" means subsidies, aid or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the state for services or supplies, and means cash or other direct assistance, including pension contributions.</u>					
<u>(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment including motor vehicles, highway materials and construction, expenditures for the purchase of land, and construction of new buildings and permanent improvements; and similar items.</u>					
<u>(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third party services; and similar items.</u>					
Sec. A.104.	RELATIONSHIP TO EXISTING LAWS				
<u>(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.</u>					
Sec. A.105.	OFFSETTING APPROPRIATIONS				
<u>(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the state appropriations shall control, notwithstanding receipts being greater or less than anticipated.</u>					
Sec. A.106.	FEDERAL FUNDS				

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
<p>(a) In fiscal year 2011 the governor, with the approval of the legislature, or the joint fiscal committee if the legislature is not in session, may accept federal funds available to the state of Vermont including block grants in lieu of or in addition to funds herein designated as federal. The governor, with the approval of the legislature or the joint fiscal committee if the legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.</p>			
<p>(b) If, during fiscal year 2011, federal funds available to the state of Vermont and designated as federal in this and other acts of the 2010 session of the Vermont general assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The governor may spend such funds for such purposes for no more than 45 days prior to legislative or joint fiscal committee approval. Notice shall be given to the joint fiscal committee without delay if the governor intends to use the authority granted by this section, and the joint fiscal committee shall meet in an expedited manner to review the governor's request for approval.</p>			
Sec. A.107.	DEPARTMENTAL RECEIPTS		
<p>(a) All receipts shall be credited to the general fund except as otherwise provided and except the following receipts, for which this subsection shall constitute authority to credit to special funds:</p>			
	Connecticut river flood control		
	Public service department - sale of power		
	Tax department - unorganized towns and gores		
<p>(b) Notwithstanding any other provision of law, departmental indirect cost recoveries (32 V.S.A. § 6) receipts are authorized, subject to the approval of the secretary of administration, to be retained by the department. All recoveries not so authorized shall be credited to the general fund, or, for agency of transportation recoveries, the transportation fund.</p>			
Sec. A.108.	NEW POSITIONS		
<p>(a) Notwithstanding any other provision of law, the total number of authorized state positions, both classified and exempt, excluding temporary positions as defined in 3 VSA Sec. 311(11), shall not be increased during fiscal year 2011 except for new positions authorized by the 2010 session. Limited service positions approved pursuant to 32 VSA Sec. 5 shall not be subject to this restriction.</p>			
Sec. A.109.	LEGEND		
<p>(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriation of funds. The sections between E.100 and E.9999 contain language that relates to specific appropriations and/or government functions. The function areas by section numbers are as follows:</p>			
B.100 - B.199 and E.100 - E.199	General Government		
B.200 - B.299 and E.200 - E.299	Protection to Persons and Property		
B.300 - B.399 and E.300 - E.399	Human Services		
B.400 - B.499 and E.400 - E.499	Labor		
B.500 - B.599 and E.500 - E.599	General Education		
B.600 - B.699 and E.600 - E.699	Higher Education		
B.700 - B.799 and E.700 - E.799	Natural Resources		
B.800 - B.899 and E.800 - E.899	Commerce and Community Development		
B.900 - B.999 and E.900 - E.999	Transportation		
B.1000 - B.1099 and E.1000 - E.1099	Debt Service		
B.1100 - B.1199 and E.1100 - E.1199	One-time and other appropriation actions		
	*** GENERAL GOVERNMENT ***		
Sec. B.100.	Secretary of administration - secretary's office		
	Personal services		779,981
	Operating expenses		73,832
	Total		853,813
	Source of funds		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	General fund		658,760
	Global Commitment fund		195,053
	Total		853,813
Sec. B.101.	Information and innovation - communications and information technology		
	Personal services		6,842,098
	Operating expenses		2,505,878
	Grants		750,000
	Total		10,097,976
	Source of funds		
	General fund		20,911
	Internal service funds		10,077,065
	Total		10,097,976
Sec. B.102.	Finance and management - budget and management		
	Personal services		880,871
	Operating expenses		234,515
	Total		1,115,386
	Source of funds		
	General fund		882,783
	Interdepartmental transfers		232,603
	Total		1,115,386
Sec. B.103.	Finance and management - financial operations		
	Personal services		2,474,557
	Operating expenses		552,210
	Total		3,026,767
	Source of funds		
	Internal service funds		3,026,767
Sec. B.104.	Human resources - operations		
	Personal services		2,543,406
	Operating expenses		414,786
	Total		2,958,192
	Source of funds		
	General fund		1,689,278
	Special funds		280,835
	Interdepartmental transfers		988,079
	Total		2,958,192
Sec. B.105.	Human resources - employee benefits & wellness		
	Personal services		1,152,032
	Operating expenses		647,868
	Total		1,799,900
	Source of funds		

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
	Internal service funds			1,760,047
	Interdepartmental transfers			39,853
	Total			1,799,900
Sec. B.106.	Libraries			
	Personal services			1,857,236
	Operating expenses			1,804,985
	Grants			62,500
	Total			3,724,721
	Source of funds			
	General fund			2,534,917
	Special funds			132,656
	Federal funds			955,372
	Interdepartmental transfers			101,776
	Total			3,724,721
Sec. B.107.	Tax - administration/collection			
	Personal services			12,536,124
	Operating expenses			3,138,092
	Total			15,674,216
	Source of funds			
	General fund			14,309,315
	Special funds			1,109,901
	Tobacco fund			58,000
	Interdepartmental transfers			197,000
	Total			15,674,216
Sec. B.108.	Buildings and general services - administration			
	Personal services			1,487,119
	Operating expenses			153,311
	Total			1,640,430
	Source of funds			
	Interdepartmental transfers			1,640,430
Sec. B.109.	Buildings and general services - engineering			
	Personal services			2,124,181
	Operating expenses			341,604
	Total			2,465,785
	Source of funds			
	Interdepartmental transfers			2,465,785
Sec. B.110.	Buildings and general services - information centers			
	Personal services			3,060,509
	Operating expenses			1,324,371
	Grants			45,000

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Total		4,429,880
	Source of funds		
	General fund		4,379,880
	Special funds		50,000
	Total		4,429,880
Sec. B.111.	Buildings and general services - purchasing		
	Personal services		642,843
	Operating expenses		149,518
	Total		792,361
	Source of funds		
	General fund		792,361
Sec. B.112.	Buildings and general services - postal services		
	Personal services		636,412
	Operating expenses		148,967
	Total		785,379
	Source of funds		
	General fund		35,716
	Internal service funds		749,663
	Total		785,379
Sec. B.113.	Buildings and general services - copy center		
	Personal services		715,491
	Operating expenses		122,107
	Total		837,598
	Source of funds		
	Internal service funds		837,598
Sec. B.114.	Buildings and general services - fleet management services		
	Personal services		473,550
	Operating expenses		119,974
	Total		593,524
	Source of funds		
	Internal service funds		593,524
Sec. B.115.	Buildings and general services - federal surplus property		
	Personal services		91,690
	Operating expenses		44,687
	Total		136,377
	Source of funds		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Enterprise funds		136,377
Sec. B.116.	Buildings and general services - state surplus property		
	Personal services		66,974
	Operating expenses		99,806
	Total		166,780
	Source of funds		
	Internal service funds		166,780
Sec. B.117.	Buildings and general services - property management		
	Personal services		1,120,071
	Operating expenses		1,457,881
	Total		2,577,952
	Source of funds		
	Internal service funds		2,577,952
Sec. B.118.	Buildings and general services - workers' compensation insurance		
	Personal services		1,295,161
	Operating expenses		271,331
	Total		1,566,492
	Source of funds		
	Internal service funds		1,566,492
Sec. B.119.	Buildings and general services - general liability insurance		
	Personal services		304,042
	Operating expenses		76,203
	Total		380,245
	Source of funds		
	Internal service funds		380,245
Sec. B.120.	Buildings and general services - all other insurance		
	Personal services		39,531
	Operating expenses		30,469
	Total		70,000
	Source of funds		
	Internal service funds		70,000
Sec. B.121.	Buildings and general services - fee for space		
	Personal services		13,357,546
	Operating expenses		13,886,975
	Total		27,244,521

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Source of funds		
	Internal service funds		27,244,521
Sec. B.122.	Geographic information system		
	Grants		408,700
	Source of funds		
	Special funds		408,700
Sec. B.123.	Executive office - governor's office		
	Personal services		1,174,899
	Operating expenses		391,275
	Total		1,566,174
	Source of funds		
	General fund		1,372,674
	Interdepartmental transfers		193,500
	Total		1,566,174
Sec. B.124.	Legislative council		
	Personal services		2,090,029
	Operating expenses		192,964
	Total		2,282,993
	Source of funds		
	General fund		2,282,993
Sec. B.125.	Legislature		
	Personal services		3,758,257
	Operating expenses		3,329,011
	Total		7,087,268
	Source of funds		
	General fund		7,087,268
Sec. B.126.	Legislative information technology		
	Personal services		376,107
	Operating expenses		518,480
	Total		894,587
	Source of funds		
	General fund		894,587
Sec. B.127.	Joint fiscal committee		
	Personal services		1,241,765
	Operating expenses		113,201

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Total		1,354,966
	Source of funds		
	General fund		1,354,966
Sec. B.128.	Sergeant at arms		
	Personal services		477,005
	Operating expenses		82,428
	Total		559,433
	Source of funds		
	General fund		559,433
Sec. B.129.	Lieutenant governor		
	Personal services		150,836
	Operating expenses		16,376
	Total		167,212
	Source of funds		
	General fund		167,212
Sec. B.130.	Auditor of accounts		
	Personal services		2,900,631
	Operating expenses		139,445
	Total		3,040,076
	Source of funds		
	General fund		399,951
	Special funds		53,099
	Internal service funds		2,587,026
	Total		3,040,076
Sec. B.131.	State treasurer		
	Personal services		2,522,619
	Operating expenses		331,089
	Grants		16,484
	Total		2,870,192
	Source of funds		
	General fund		1,130,500
	Special funds		1,636,099
	Interdepartmental transfers		103,593
	Total		2,870,192
Sec. B.132.	State treasurer - unclaimed property		
	Personal services		670,521
	Operating expenses		243,474
	Total		913,995

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
	Source of funds			
	Private purpose trust funds			913,995
Sec. B.133.	Vermont state retirement system			
	Personal services			6,370,747
	Operating expenses			27,934,748
	Total			34,305,495
	Source of funds			
	Pension trust funds			34,305,495
Sec. B.134.	Municipal employees' retirement system			
	Personal services			2,002,388
	Operating expenses			451,355
	Total			2,453,743
	Source of funds			
	Pension trust funds			2,453,743
Sec. B.135.	State labor relations board			
	Personal services			161,823
	Operating expenses			38,452
	Total			200,275
	Source of funds			
	General fund			194,699
	Special funds			2,788
	Interdepartmental transfers			2,788
	Total			200,275
Sec. B.136.	VOSHA review board			
	Personal services			42,635
	Operating expenses			10,531
	Total			53,166
	Source of funds			
	General fund			26,583
	Interdepartmental transfers			26,583
	Total			53,166
Sec. B.137.	Homeowner rebate			
	Grants			16,736,859
	Source of funds			
	General fund			16,736,859

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
Sec. B.138.	Renter rebate		
	Grants		13,599,313
	Source of funds		
	General fund		4,079,794
	Education fund		9,519,519
	Total		13,599,313
Sec. B.139.	Tax department - reappraisal and listing payments		
	Grants		3,243,196
	Source of funds		
	Education fund		3,243,196
Sec. B.140.	Use tax reimbursement fund - municipal current use		
	Grants		11,700,000
	Source of funds		
	General fund		11,700,000
Sec. B.141.	Lottery commission		
	Personal services		1,658,986
	Operating expenses		1,096,215
	Total		2,755,201
	Source of funds		
	Enterprise funds		2,755,201
Sec. B.142.	Payments in lieu of taxes		
	Grants		5,500,000
	Source of funds		
	Special funds		5,500,000
Sec. B.143.	Payments in lieu of taxes - Montpelier		
	Grants		184,000
	Source of funds		
	Special funds		184,000
Sec. B.144.	Payments in lieu of taxes - correctional facilities		
	Grants		40,000
	Source of funds		
	Special funds		40,000

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
Sec. B.145.	Total general government			194,855,139
	Source of funds			
	General fund			73,291,440
	Education fund			12,762,715
	Special funds			9,398,078
	Tobacco fund			58,000
	Global Commitment fund			195,053
	Federal funds			955,372
	Enterprise funds			2,891,578
	Internal service funds			51,637,680
	Pension trust funds			36,759,238
	Private purpose trust funds			913,995
	Interdepartmental transfers			5,991,990
	Total			194,855,139
	*** PROTECTION TO PERSONS AND PROPERTY ***			
Sec. B.200.	Attorney general			
	Personal services			6,855,359
	Operating expenses			1,082,205
	Total			7,937,564
	Source of funds			
	General fund			3,785,911
	Special funds			890,000
	Tobacco fund			625,000
	Federal funds			707,526
	Interdepartmental transfers			1,929,127
	Total			7,937,564
Sec. B.201.	Vermont court diversion			
	Grants			1,724,773
	Source of funds			
	General fund			1,204,776
	Special funds			519,997
	Total			1,724,773
Sec. B.202.	Defender general - public defense			
	Personal services			7,631,450
	Operating expenses			879,945
	Total			8,511,395
	Source of funds			
	General fund			7,998,107
	Special funds			513,288
	Total			8,511,395
Sec. B.203.	Defender general - assigned counsel			

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
	Personal services			3,414,589
	Operating expenses			41,909
	Total			3,456,498
	Source of funds			
	General fund			3,331,234
	Special funds			125,264
	Total			3,456,498
Sec. B.204.	Judiciary			
	Personal services			27,254,775
	Operating expenses			10,118,692
	Grants			70,000
	Total			37,443,467
	Source of funds			
	General fund			30,784,588
	Special funds			3,105,455
	Tobacco fund			39,871
	Federal funds			1,435,418
	Interdepartmental transfers			2,078,135
	Total			37,443,467
Sec. B.205.	State's attorneys			
	Personal services			9,447,680
	Operating expenses			1,137,233
	Total			10,584,913
	Source of funds			
	General fund			8,378,990
	Special funds			32,775
	Federal funds			31,000
	Interdepartmental transfers			2,142,148
	Total			10,584,913
Sec. B.206.	Special investigative units			
	Grants			1,060,950
	Source of funds			
	General fund			1,060,950
Sec. B.207.	Sheriffs			
	Personal services			3,315,504
	Operating expenses			283,826
	Total			3,599,330
	Source of funds			
	General fund			3,599,330

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
Sec. B.208.	Public safety - administration			
	Personal services			1,619,185
	Operating expenses			197,234
	Total			1,816,419
	Source of funds			
	General fund			1,776,694
	Federal funds			39,725
	Total			1,816,419
Sec. B.209.	Public safety - state police			
	Personal services			45,807,970
	Operating expenses			8,211,814
	Grants			854,866
	Total			54,874,650
	Source of funds			
	General fund			22,801,332
	Transportation fund			24,852,807
	Special funds			2,116,262
	Federal funds			2,826,886
	ARRA funds			969,703
	Interdepartmental transfers			1,307,660
	Total			54,874,650
Sec. B.210.	Public safety - criminal justice services			
	Personal services			6,625,882
	Operating expenses			3,291,327
	Grants			5,977,000
	Total			15,894,209
	Source of funds			
	General fund			5,546,732
	Special funds			1,972,320
	Federal funds			7,645,784
	ARRA funds			640,956
	Interdepartmental transfers			88,417
	Total			15,894,209
Sec. B.211.	Public safety - emergency management			
	Personal services			2,716,202
	Operating expenses			879,113
	Grants			1,602,000
	Total			5,197,315
	Source of funds			
	General fund			63,969
	Special funds			224,014
	Federal funds			4,889,332

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Interdepartmental transfers		20,000
	Total		5,197,315
Sec. B.212.	Public safety - fire safety		
	Personal services		4,953,243
	Operating expenses		1,281,790
	Grants		55,000
	Total		6,290,033
	Source of funds		
	General fund		714,083
	Special funds		5,275,683
	Federal funds		255,267
	Interdepartmental transfers		45,000
	Total		6,290,033
Sec. B.213.	Public safety - homeland security		
	Personal services		9,213,757
	Operating expenses		718,374
	Grants		2,380,000
	Total		12,312,131
	Source of funds		
	General fund		430,545
	Federal funds		11,586,319
	ARRA funds		295,267
	Total		12,312,131
Sec. B.214.	Public safety - emergency management - radiological emergency response plan		
	Personal services		657,163
	Operating expenses		215,438
	Grants		876,975
	Total		1,749,576
	Source of funds		
	Special funds		1,749,576
Sec. B.215.	Military - administration		
	Personal services		548,148
	Operating expenses		198,427
	Grants		100,000
	Total		846,575
	Source of funds		
	General fund		846,575
Sec. B.216.	Military - air service contract		
	Personal services		4,618,657
	Operating expenses		1,214,629

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Total		5,833,286
	Source of funds		
	General fund		468,392
	Federal funds		5,364,894
	Total		5,833,286
Sec. B.217.	Military - army service contract		
	Personal services		3,729,599
	Operating expenses		9,185,720
	Total		12,915,319
	Source of funds		
	General fund		112,380
	Federal funds		12,802,939
	Total		12,915,319
Sec. B.218.	Military - building maintenance		
	Personal services		983,598
	Operating expenses		386,580
	Total		1,370,178
	Source of funds		
	General fund		1,370,178
Sec. B.219.	Military - veterans' affairs		
	Personal services		467,788
	Operating expenses		132,754
	Grants		163,815
	Total		764,357
	Source of funds		
	General fund		605,099
	Special funds		83,529
	Federal funds		75,729
	Total		764,357
Sec. B.220.	Center for crime victims services		
	Personal services		1,264,211
	Operating expenses		302,306
	Grants		9,558,256
	Total		11,124,773
	Source of funds		
	General fund		1,118,448
	Special funds		5,424,117
	Federal funds		4,010,399
	ARRA funds		571,809
	Total		11,124,773

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
Sec. B.221.	Criminal justice training council		
	Personal services		1,222,580
	Operating expenses		1,265,675
	Total		2,488,255
	Source of funds		
	General fund		1,592,462
	Special funds		531,285
	Interdepartmental transfers		364,508
	Total		2,488,255
Sec. B.222.	Agriculture, food and markets - administration		
	Personal services		744,915
	Operating expenses		203,363
	Grants		338,351
	Total		1,286,629
	Source of funds		
	General fund		862,260
	Special funds		272,465
	Federal funds		109,904
	Interdepartmental transfers		42,000
	Total		1,286,629
Sec. B.223.	Agriculture, food and markets - food safety and consumer protection		
	Personal services		2,717,103
	Operating expenses		635,855
	Grants		2,400,000
	Total		5,752,958
	Source of funds		
	General fund		2,147,861
	Special funds		3,095,426
	Federal funds		502,671
	Interdepartmental transfers		7,000
	Total		5,752,958
Sec. B.224.	Agriculture, food and markets - agricultural development		
	Personal services		1,062,108
	Operating expenses		398,437
	Grants		1,718,200
	Total		3,178,745
	Source of funds		
	General fund		319,093
	Special funds		1,536,567
	Federal funds		1,023,085
	Interdepartmental transfers		300,000
	Total		3,178,745

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
Sec. B.225.	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship		
	Personal services		2,877,085
	Operating expenses		857,259
	Grants		805,952
	Total		4,540,296
	Source of funds		
	General fund		1,689,182
	Special funds		2,148,284
	Federal funds		518,072
	Interdepartmental transfers		184,758
	Total		4,540,296
Sec. B.226.	Agriculture, food and markets - state stipend		
	Grants		175,000
	Source of funds		
	General fund		175,000
Sec. B.227.	Agriculture, food and markets - mosquito control		
	Personal services		20,000
	Operating expenses		120,000
	Total		140,000
	Source of funds		
	General fund		60,000
	Special funds		80,000
	Total		140,000
Sec. B.228.	Banking, insurance, securities, and health care administration - administration		
	Personal services		2,094,388
	Operating expenses		110,601
	Total		2,204,989
	Source of funds		
	Special funds		2,204,989
Sec. B.229.	Banking, insurance, securities, and health care administration - banking		
	Personal services		1,338,504
	Operating expenses		243,041
	Total		1,581,545
	Source of funds		
	Special funds		1,581,545
Sec. B.230.	Banking, insurance, securities, and health care administration - insurance		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Personal services		2,768,091
	Operating expenses		433,803
	Total		3,201,894
	Source of funds		
	Special funds		3,201,894
Sec. B.231.	Banking, insurance, securities, and health care administration - captive		
	Personal services		3,237,368
	Operating expenses		439,405
	Total		3,676,773
	Source of funds		
	Special funds		3,676,773
Sec. B.232.	Banking, insurance, securities, and health care administration - securities		
	Personal services		447,065
	Operating expenses		140,714
	Total		587,779
	Source of funds		
	Special funds		587,779
Sec. B.233.	Banking, insurance, securities, and health care administration - health care administration		
	Personal services		4,421,102
	Operating expenses		320,805
	Total		4,741,907
	Source of funds		
	Special funds		2,843,083
	Global Commitment fund		1,898,824
	Total		4,741,907
Sec. B.234.	Secretary of state		
	Personal services		5,639,766
	Operating expenses		2,010,915
	Grants		1,000,000
	Total		8,650,681
	Source of funds		
	General fund		1,741,157
	Special funds		4,834,524
	Federal funds		2,000,000
	Interdepartmental transfers		75,000
	Total		8,650,681
Sec. B.235.	Public service - regulation and energy		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Personal services		7,194,022
	Operating expenses		701,799
	Grants		21,203,466
	Total		29,099,287
	Source of funds		
	Special funds		12,145,237
	Federal funds		1,157,800
	ARRA funds		15,796,250
	Total		29,099,287
Sec. B.236.	Public service - purchase and sale of power		
	Personal services		33,484
	Operating expenses		1,516
	Total		35,000
	Source of funds		
	Special funds		35,000
Sec. B.237.	Public service board		
	Personal services		2,716,697
	Operating expenses		364,000
	Total		3,080,697
	Source of funds		
	Special funds		2,814,863
	ARRA funds		265,834
	Total		3,080,697
Sec. B.238.	Enhanced 9-1-1 Board		
	Personal services		2,441,508
	Operating expenses		1,252,574
	Grants		911,721
	Total		4,605,803
	Source of funds		
	Special funds		4,605,803
Sec. B.239.	Human rights commission		
	Personal services		402,730
	Operating expenses		86,264
	Total		488,994
	Source of funds		
	General fund		318,255
	Federal funds		170,739
	Total		488,994
Sec. B.240.	Liquor control - administration		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Personal services		1,442,422
	Operating expenses		625,578
	Total		2,068,000
	Source of funds		
	Tobacco fund		6,661
	Enterprise funds		1,811,339
	Interdepartmental transfers		250,000
	Total		2,068,000
Sec. B.241.	Liquor control - enforcement and licensing		
	Personal services		1,930,027
	Operating expenses		377,524
	Total		2,307,551
	Source of funds		
	Tobacco fund		289,645
	Enterprise funds		2,017,906
	Total		2,307,551
Sec. B.242.	Liquor control - warehousing and distribution		
	Personal services		813,769
	Operating expenses		329,615
	Total		1,143,384
	Source of funds		
	Enterprise funds		1,143,384
Sec. B.243.	Total protection to persons and property		290,343,878
	Source of funds		
	General fund		104,903,583
	Transportation fund		24,852,807
	Special funds		68,227,797
	Tobacco fund		961,177
	Global Commitment fund		1,898,824
	Federal funds		57,153,489
	ARRA funds		18,539,819
	Enterprise funds		4,972,629
	Interdepartmental transfers		8,833,753
	Total		290,343,878
	* * * HUMAN SERVICES * * *		
Sec. B.300.	Agency of human services - secretary's office		
	Personal services		8,997,483
	Operating expenses		2,421,348
	Grants		5,095,241
	Total		16,514,072
	Source of funds		

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
	General fund			4,805,220
	Special funds			7,517
	Tobacco funds			423,330
	Global Commitment fund			415,000
	Federal funds			7,444,102
	Interdepartmental transfers			3,418,903
	Total			16,514,072
Sec. B.301.	Secretary's office - Global Commitment			
	Grants			1,025,036,045
	Source of funds			
	General fund			113,337,417
	Special fund			13,153,402
	Tobacco Fund			35,848,873
	State health care resources fund			165,209,291
	Catamount fund			18,112,988
	Federal funds			621,086,556
	ARRA funds			57,929,851
	Interdepartmental transfer			357,667
	Total			1,025,036,045
Sec. B.302.	Rate setting			
	Personal services			858,339
	Operating expenses			70,029
	Total			928,368
	Source of funds			
	Global Commitment fund			928,368
Sec. B.303.	Developmental disabilities council			
	Personal services			269,694
	Operating expenses			51,991
	Grants			220,000
	Total			541,685
	Source of funds			
	Federal funds			541,685
Sec. B.304.	Human services board			
	Personal services			282,894
	Operating expenses			67,804
	Total			350,698
	Source of funds			
	General fund			49,713
	Federal funds			150,493
	Interdepartmental transfers			150,492
	Total			350,698

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
Sec. B.305.	AHS administrative fund		
	Personal services		250,000
	Operating expenses		4,750,000
	Total		5,000,000
	Source of funds		
	Interdepartmental transfers		5,000,000
Sec. B.306.	Office of Vermont health access - administration		
	Personal services		43,557,367
	Operating expenses		2,272,618
	Grants		3,973,674
	Total		49,803,659
	Source of funds		
	General fund		1,549,943
	Special fund		3,016,174
	Global Commitment fund		32,354,084
	Federal funds		12,883,458
	Total		49,803,659
Sec. B.307.	Office of Vermont health access - Medicaid program - Global Commitment		
	Grants		583,377,317
	Source of funds		
	Global Commitment fund		583,377,317
Sec. B.308.	Office of Vermont health access - Medicaid program - long-term care waiver		
	Grants		208,933,456
	Source of funds		
	General fund		74,519,501
	Federal funds		122,675,304
	ARRA funds		11,738,651
	Total		208,933,456
Sec. B.309.	Office of Vermont health access - Medicaid program - state only		
	Grants		26,124,256
	Source of funds		
	General funds		24,414,747
	Global Commitment fund		1,709,509
	Total		26,124,256
Sec. B.310.	Office of Vermont health access - Medicaid non-waiver matched		
	Grants		48,157,828
	Source of funds		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	General funds		17,268,868
	Federal funds		30,888,960
	Total		48,157,828
Sec. B.311.	Health - administration and support		
	Personal services		5,741,814
	Operating expenses		2,182,153
	Grants		1,852,000
	Total		9,775,967
	Source of funds		
	General funds		1,070,058
	Special funds		232,148
	Global Commitment fund		2,640,011
	Federal funds		5,833,750
	Total		9,775,967
Sec. B.312.	Health - public health		
	Personal services		32,322,118
	Operating expenses		7,193,132
	Grants		32,625,019
	Total		72,140,269
	Source of funds		
	General funds		7,172,987
	Special funds		4,783,956
	Tobacco fund		1,166,803
	Global Commitment fund		23,249,494
	Catamount fund		4,357,032
	Federal funds		30,795,573
	Permanent trust funds		10,000
	Interdepartmental transfers		604,424
	Total		72,140,269
Sec. B.313.	Health - alcohol and drug abuse programs		
	Personal services		2,931,722
	Operating expenses		709,845
	Grants		28,007,483
	Total		31,649,050
	Source of funds		
	General fund		3,179,387
	Special funds		232,084
	Tobacco funds		2,382,834
	Global Commitment fund		17,363,430
	Federal funds		8,341,315
	Interdepartmental transfers		150,000
	Total		31,649,050
Sec. B.314.	Mental health - mental health		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Personal services		5,363,774
	Operating expenses		904,685
	Grants		128,312,179
	Total		134,580,638
	Source of funds		
	General fund		792,412
	Special Funds		6,836
	Global Commitment fund		127,939,561
	Federal funds		5,821,829
	Interdepartmental transfers		20,000
	Total		134,580,638
Sec. B.315.	Mental health - Vermont state hospital		
	Personal services		20,934,634
	Operating expenses		2,234,840
	Grants		82,335
	Total		23,251,809
	Source of funds		
	General fund		11,087,045
	Special funds		1,650,000
	Global Commitment fund		10,001,200
	Federal funds		213,564
	Interdepartmental transfers		300,000
	Total		23,251,809
Sec. B.316.	Department for children and families - administration and support services		
	Personal services		37,767,592
	Operating expenses		7,439,383
	Grants		854,520
	Total		46,061,495
	Source of funds		
	General fund		15,044,158
	Global Commitment fund		17,233,385
	Federal funds		13,783,952
	Total		46,061,495
Sec. B.317.	Department for children and families - family services		
	Personal services		22,899,710
	Operating expenses		3,344,491
	Grants		62,242,307
	Total		88,486,508
	Source of funds		
	General fund		20,976,321
	Special funds		1,691,637
	Tobacco funds		275,000
	Global Commitment fund		37,234,646
	Federal funds		27,503,180
	ARRA funds		705,724

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Interdepartmental transfers		100,000
	Total		88,486,508
Sec. B.318.	Department for children and families - child development		
	Personal services		3,265,859
	Operating expenses		498,925
	Grants		55,786,083
	Total		59,550,867
	Source of funds		
	General fund		23,165,673
	Special funds		1,820,000
	Global Commitment fund		5,297,504
	Federal funds		26,845,496
	ARRA funds		2,282,687
	Interdepartmental transfers		139,507
	Total		59,550,867
Sec. B.319.	Department for children and families - office of child support		
	Personal services		9,071,791
	Operating expenses		4,122,248
	Total		13,194,039
	Source of funds		
	General fund		2,690,672
	Special funds		455,718
	Federal funds		9,228,819
	ARRA funds		431,230
	Interdepartmental transfers		387,600
	Total		13,194,039
Sec. B.320.	Department for children and families - aid to aged, blind and disabled		
	Personal services		1,801,009
	Grants		10,738,080
	Total		12,539,089
	Source of funds		
	General fund		8,789,089
	Global Commitment fund		3,750,000
	Total		12,539,089
Sec. B.321.	Department for children and families - general assistance		
	Grants		5,850,928
	Source of funds		
	General fund		2,700,196
	Global Commitment fund		340,000
	Federal funds		1,111,320
	ARRA funds		1,699,412
	Total		5,850,928

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
Sec. B.322.	Department for children and families - food stamp cash out		
	Grants		22,610,178
	Source of funds		
	Federal funds		22,035,178
	ARRA funds		575,000
	Total		22,610,178
Sec. B.323.	Department for children and families - reach up		
	Grants		45,864,463
	Source of funds		
	General fund		17,197,609
	Special funds		19,916,856
	Global Commitment fund		374,400
	Federal funds		7,882,807
	ARRA funds		492,791
	Total		45,864,463
Sec. B.324.	Department for children and families - home heating fuel assistance/LIHEAP		
	Personal services		20,000
	Operating expenses		90,000
	Grants		11,502,664
	Total		11,612,664
	Source of funds		
	Federal Funds		11,612,664
Sec. B.325.	Department for children and families - office of economic opportunity		
	Personal services		266,289
	Operating expenses		78,339
	Grants		4,699,762
	Total		5,044,390
	Source of funds		
	General fund		1,193,285
	Special funds		57,990
	Federal funds		3,793,115
	Total		5,044,390
Sec. B.326.	Department for children and families - OEO - weatherization assistance		
	Personal services		183,254
	Operating expenses		130,762
	Grants		14,959,936
	Total		15,273,952
	Source of funds		
	Special funds		4,602,998
	Federal funds		2,249,666

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	ARRA funds		8,421,288
	Total		15,273,952
Sec. B.327.	Department for children and families - Woodside rehabilitation center		
	Personal services		3,453,113
	Operating expenses		578,399
	Total		4,031,512
	Source of funds		
	General fund		3,976,620
	Interdepartmental transfers		54,892
	Total		4,031,512
Sec. B.328.	Department for children and families - disability determination services		
	Personal services		4,353,948
	Operating expenses		1,133,361
	Total		5,487,309
	Source of funds		
	Global Commitment fund		246,517
	Federal funds		5,240,792
	Total		5,487,309
Sec. B.329.	Disabilities, aging and independent living - administration & support		
	Personal services		24,109,012
	Operating expenses		3,661,592
	Total		27,770,604
	Source of funds		
	General fund		7,131,010
	Special Funds		889,246
	Global Commitment fund		6,014,470
	Federal funds		11,246,096
	Interdepartmental transfers		2,489,782
	Total		27,770,604
Sec. B.330.	Disabilities, aging and independent living - advocacy and independent living		
	Grants		20,122,238
	Source of funds		
	General fund		7,925,047
	Global Commitment fund		3,510,374
	Federal funds		7,645,317
	ARRA funds		404,000
	Interdepartmental transfers		637,500
	Total		20,122,238
Sec. B.331.	Disabilities, aging and independent living - blind and visually impaired		
	Grants		1,449,712

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM			
	Source of funds				
	General fund				332,319
	Special funds				223,450
	Global Commitment fund				245,000
	Federal funds				648,943
	Total				1,449,712
Sec. B.332.	Disabilities, aging and independent living - vocational rehabilitation				
	Grants				7,042,496
	Source of funds				
	General fund				1,275,220
	Global Commitment fund				7,500
	Federal funds				4,132,389
	ARRA funds				1,334,000
	Interdepartmental transfers				293,387
	Total				7,042,496
Sec. B.333.	Disabilities, aging and independent living - developmental services				
	Grants				148,850,250
	Source of funds				
	General fund				155,125
	Special funds				15,463
	Global Commitment fund				148,319,805
	Federal funds				359,857
	Total				148,850,250
Sec. B.334.	Disabilities, aging and independent living - TBI home and community based waiver				
	Grants				4,044,899
	Source of funds				
	Global Commitment fund				4,044,899
Sec. B.335.	Corrections - administration				
	Personal services				1,984,192
	Operating expenses				215,304
	Total				2,199,496
	Source of funds				
	General fund				2,199,496
Sec. B.336.	Corrections - parole board				
	Personal services				328,861
	Operating expenses				60,198
	Total				389,059

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Source of funds		
	General fund		389,059
Sec. B.337.	Corrections - correctional education		
	Personal services		4,419,709
	Operating expenses		306,274
	Total		4,725,983
	Source of funds		
	General fund		368,863
	Special fund		696,991
	Interdepartmental transfers		3,660,129
	Total		4,725,983
Sec. B.338.	Corrections - correctional services		
	Personal services		80,054,352
	Operating expenses		33,761,401
	Grants		3,722,953
	Total		117,538,706
	Source of funds		
	General fund		113,305,822
	Special funds		483,963
	Tobacco fund		87,500
	Global Commitment fund		3,094,144
	Federal funds		170,962
	Interdepartmental transfers		396,315
	Total		117,538,706
Sec. B.339.	Corrections - correctional services - out-of-state beds		
	Personal services		17,008,240
	Source of funds		
	General fund		17,008,240
Sec. B.340.	Corrections - correctional facilities - recreation		
	Personal services		475,506
	Operating expenses		342,362
	Total		817,868
	Source of funds		
	General fund		125,000
	Special funds		692,868
	Total		817,868
Sec. B.341.	Corrections - Vermont offender work program		
	Personal services		986,255

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Operating expenses		554,103
	Total		1,540,358
	Source of funds		
	Internal service funds		1,540,358
Sec. B.342.	Vermont veterans' home - care and support services		
	Personal services		15,385,424
	Operating expenses		3,673,019
	Total		19,058,443
	Source of funds		
	Special funds		11,615,802
	Global Commitment fund		1,410,956
	Federal funds		6,031,685
	Total		19,058,443
Sec. B.343.	Commission on women		
	Personal services		235,132
	Operating expenses		66,690
	Total		301,822
	Source of funds		
	General fund		296,822
	Special funds		5,000
	Total		301,822
Sec. B.344.	Retired senior volunteer program		
	Grants		131,096
	Source of funds		
	General fund		131,096
Sec. B.345.	Total human services		2,944,763,781
	Source of funds		
	General fund		505,624,040
	Special funds		66,250,099
	Tobacco fund		40,184,340
	Global Commitment fund		1,031,101,574
	State health care resources fund		165,209,291
	Catamount fund		22,470,020
	Federal funds		1,008,198,827
	ARRA funds		86,014,634
	Permanent trust funds		10,000
	Internal service funds		1,540,358
	Interdepartmental transfers		18,160,598
	Total		2,944,763,781
	*** LABOR ***		

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
Sec. B.400.	Labor - administration			
	Personal services			2,746,693
	Operating expenses			577,547
	Total			3,324,240
	Source of funds			
	General fund			272,756
	Special funds			429,031
	Catamount fund			76,844
	Federal funds			2,001,785
	ARRA funds			348,824
	Interdepartmental transfers			195,000
	Total			3,324,240
Sec. B.401.	Labor - programs			
	Personal services			23,010,309
	Operating expenses			5,488,024
	Grants			3,719,147
	Total			32,217,480
	Source of funds			
	General fund			2,288,674
	Special funds			2,912,759
	Catamount fund			317,228
	Federal funds			21,170,870
	ARRA funds			4,222,948
	Interdepartmental transfers			1,305,001
	Total			32,217,480
Sec. B.402.	Labor - domestic and sexual violence survivors' transitional employment program			
	Grants			30,000
	Source of funds			
	Special fund			30,000
Sec. B.403.	Total labor			35,571,720
	Source of funds			
	General fund			2,561,430
	Special funds			3,371,790
	Catamount fund			394,072
	Federal funds			23,172,655
	ARRA funds			4,571,772
	Interdepartmental transfers			1,500,001
	Total			35,571,720
	*** K-12 EDUCATION ***			
Sec. B.500.	Education - finance and administration			

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Personal services		5,666,454
	Operating expenses		1,715,341
	Grants		11,384,730
	Total		18,766,525
	Source of funds		
	General fund		3,103,135
	Education fund		427,526
	Special funds		12,395,755
	Global Commitment fund		823,092
	Federal funds		2,012,287
	Interdepartmental transfers		4,730
	Total		18,766,525
Sec. B.501.	Education - education services		
	Personal services		12,293,389
	Operating expenses		1,598,645
	Grants		166,660,075
	Total		180,552,109
	Source of funds		
	General fund		4,782,258
	Education fund		1,131,751
	Special funds		2,061,526
	Federal funds		125,832,574
	ARRA funds		46,719,169
	Interdepartmental transfers		24,831
	Total		180,552,109
Sec. B.502.	Education - special education: formula grants		
	Grants		142,687,975
	Source of funds		
	Education fund		142,457,975
	Global Commitment fund		230,000
	Total		142,687,975
Sec. B.503.	Education - state-placed students		
	Grants		15,585,059
	Source of funds		
	Education fund		15,585,059
Sec. B.504.	Education - adult education and literacy		
	Grants		6,463,656
	Source of funds		
	General fund		787,995
	Education fund		4,800,000

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Federal funds		875,661
	Total		6,463,656
Sec. B.505.	Education - adjusted education payment		
	Grants		1,142,178,403
	Source of funds		
	Education fund		1,103,603,367
	ARRA interdepartmental transfers		38,575,036
	Total		1,142,178,403
Sec. B.506.	Education - transportation		
	Grants		15,782,031
	Source of funds		
	Education fund		15,782,031
Sec. B.507.	Education - small school grants		
	Grants		3,500,000
	Source of funds		
	Education fund		3,500,000
Sec. B.508.	Education - capital debt service aid		
	Grants		180,000
	Source of funds		
	Education fund		180,000
Sec. B.509.	Education - tobacco litigation		
	Personal services		129,931
	Operating expenses		46,222
	Grants		812,764
	Total		988,917
	Source of funds		
	Tobacco fund		988,917
Sec. B.510.	Education - essential early education grant		
	Grants		5,679,216
	Source of funds		
	Education fund		5,679,216
Sec. B.511.	Education - technical education		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Grants		12,784,382
	Source of funds		
	Education fund		12,784,382
Sec. B.512.	Education - cost containment - Act 117 of 2000		
	Personal services		1,059,820
	Operating expenses		131,887
	Grants		91,000
	Total		1,282,707
	Source of funds		
	Special funds		1,282,707
Sec. B.513.	Education - Capital Construction		
	Grants		5,000,000
	Source of funds		
	Education fund		5,000,000
Sec. B.514.	Appropriation and transfer to education fund		
	General fund		240,803,945
Sec. B.515.	State teachers' retirement system		
	Personal services		7,269,278
	Operating expenses		20,964,109
	Grants		62,181,595
	Total		90,414,982
	Source of funds		
	General fund		51,772,599
	Education fund		10,408,996
	Pension trust funds		28,233,387
	Total		90,414,982
Sec. B.516.	Total general education		
	Source of funds		
	General fund		301,249,932
	Education fund		1,321,340,303
	Special funds		15,739,988
	Tobacco fund		988,917
	Global Commitment fund		1,053,092
	Federal funds		128,720,522
	ARRA funds		46,719,169
	Pension trust funds		28,233,387
	Interdepartmental transfers		29,561
	ARRA Interdepartmental transfers		38,575,036
	Total		1,882,649,907

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	*** HIGHER EDUCATION ***		
Sec. B.600.	University of Vermont		
	Grants		43,334,279
	Source of funds		
	General fund		39,328,123
	Global Commitment fund		4,006,156
	Total		43,334,279
Sec. B.601.	Vermont public television		
	Grants		547,683
	Source of funds		
	General fund		547,683
Sec. B.602.	Vermont state colleges		
	Grants		24,830,084
	Source of funds		
	General fund		24,830,084
Sec. B.603.	Vermont state colleges - allied health		
	Grants		1,116,503
	Source of funds		
	General fund		711,096
	Global Commitment fund		405,407
	Total		1,116,503
Sec. B.604	Vermont interactive television		
	Grants		785,679
	Source of funds		
	General fund		785,679
Sec. B.605.	Vermont student assistance corporation		
	Grants		19,608,602
	Source of funds		
	General fund		19,608,602
Sec. B.606.	New England higher education compact		
	Grants		84,000

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Source of funds		
	General fund		84,000
Sec. B.607.	Total higher education and other		90,306,830
	Source of funds		
	General fund		85,895,267
	Global Commitment fund		4,411,563
	Total		90,306,830
	*** NATURAL RESOURCES ***		
Sec. B.700.	Agency of natural resources - administration		
	Personal services		3,493,140
	Operating expenses		1,096,501
	Grants		25,000
	Total		4,614,641
	Source of funds		
	General fund		4,227,405
	Federal funds		174,332
	Interdepartmental transfers		212,904
	Total		4,614,641
Sec. B.701.	Connecticut river watershed advisory commission		
	Grants		34,960
	Source of funds		
	General fund		34,960
Sec. B.702.	Citizens' advisory committee on Lake Champlain's future		
	Personal services		3,600
	Operating expenses		3,300
	Total		6,900
	Source of funds		
	General fund		6,900
Sec. B.703.	Natural resources - state land local property tax assessment		
	Operating expenses		2,128,733
	Source of funds		
	General fund		1,707,233
	Interdepartmental transfers		421,500
	Total		2,128,733
Sec. B.704.	Green up		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Operating expenses		7,247
	Grants		10,550
	Total		17,797
	Source of funds		
	Special funds		17,797
Sec. B.705.	Fish and wildlife - support and field services		
	Personal services		12,826,506
	Operating expenses		4,897,176
	Grants		774,333
	Total		18,498,015
	Source of funds		
	General fund		1,180,253
	Fish and wildlife fund		16,983,525
	Interdepartmental transfers		334,237
	Total		18,498,015
Sec. B.706.	Fish and wildlife - watershed improvement		
	Grants		130,000
	Source of funds		
	Fish and wildlife fund		130,000
Sec. B.707.	Forests, parks and recreation - administration		
	Personal services		918,024
	Operating expenses		621,179
	Grants		1,813,223
	Total		3,352,426
	Source of funds		
	General fund		1,033,816
	Special funds		1,305,610
	Federal funds		963,000
	ARRA funds		50,000
	Total		3,352,426
Sec. B.708.	Forests, parks and recreation - forestry		
	Personal services		4,511,199
	Operating expenses		531,567
	Grants		501,000
	Total		5,543,766
	Source of funds		
	General fund		3,221,738
	Special funds		679,372
	Federal funds		1,259,906
	ARRA funds		252,750

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Interdepartmental transfers		130,000
	Total		5,543,766
Sec. B.709.	Forests, parks and recreation - state parks		
	Personal services		5,503,357
	Operating expenses		1,984,815
	Total		7,488,172
	Source of funds		
	General fund		532,197
	Special funds		6,751,451
	ARRA funds		70,000
	Interdepartmental transfers		134,524
	Total		7,488,172
Sec. B.710.	Forests, parks and recreation - lands administration		
	Personal services		450,413
	Operating expenses		1,209,166
	Total		1,659,579
	Source of funds		
	General fund		385,374
	Special fund		179,205
	Federal funds		1,050,000
	Interdepartmental transfers		45,000
	Total		1,659,579
Sec. B.711.	Forests, parks and recreation - youth conservation corps		
	Grants		670,541
	Source of funds		
	General fund		42,320
	Special funds		284,221
	Federal funds		94,000
	Interdepartmental transfers		250,000
	Total		670,541
Sec. B.712.	Forests, parks and recreation - forest highway maintenance		
	Personal services		20,000
	Operating expenses		134,925
	Total		154,925
	Source of funds		
	General fund		154,925
Sec. B.713.	Environmental conservation - management and support services		
	Personal services		3,745,984
	Operating expenses		1,119,601
	Grants		50,000

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
	Total			4,915,585
	Source of funds			
	General fund			641,248
	Special funds			2,366,427
	Federal funds			1,397,800
	Interdepartmental transfers			510,110
	Total			4,915,585
Sec. B.714.	Environmental conservation - air and waste management			
	Personal services			7,715,537
	Operating expenses			6,426,547
	Grants			1,756,800
	Total			15,898,884
	Source of funds			
	General fund			560,448
	Special funds			10,909,314
	Federal funds			3,583,156
	ARRA funds			540,966
	Interdepartmental transfers			305,000
	Total			15,898,884
Sec. B.715.	Environmental conservation - office of water programs			
	Personal services			13,400,525
	Operating expenses			1,967,669
	Grants			2,246,681
	Total			17,614,875
	Source of funds			
	General fund			5,708,472
	Special funds			4,705,975
	Federal funds			6,136,957
	ARRA funds			553,471
	Interdepartmental transfers			510,000
	Total			17,614,875
Sec. B.716.	Environmental conservation - tax loss Connecticut river flood control			
	Operating expenses			34,700
	Source of funds			
	General fund			3,470
	Special funds			31,230
	Total			34,700
Sec. B.717.	Natural resources board			
	Personal services			2,375,663
	Operating expenses			356,939
	Total			2,732,602

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Source of funds		
	General fund		766,716
	Special funds		1,965,886
	Total		2,732,602
Sec. B.718.	Total natural resources		85,497,101
	Source of funds		
	General fund		20,207,475
	Fish and wildlife fund		17,113,525
	Special funds		29,196,488
	Federal funds		14,659,151
	ARRA funds		1,467,187
	Interdepartmental transfers		2,853,275
	Total		85,497,101
	* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *		
Sec. B.800.	Agency of commerce and community development - administration		
	Personal services		1,925,799
	Operating expenses		1,078,886
	Grants		1,486,390
	Total		4,491,075
	Source of funds		
	General fund		2,726,075
	Federal funds		800,000
	ARRA funds		350,000
	Interdepartmental transfers		615,000
	Total		4,491,075
Sec. B.801.	Economic, housing, and community development		
	Personal services		4,364,330
	Operating expenses		1,360,756
	Grants		18,162,346
	Total		23,887,432
	Source of funds		
	General fund		6,108,660
	Special funds		4,131,257
	Federal funds		13,557,320
	ARRA funds		90,195
	Total		23,887,432
Sec. B.802.	Historic sites - special improvements		
	Personal services		40,000
	Operating expenses		40,670
	Total		80,670
	Source of funds		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Special funds		20,000
	Federal funds		40,000
	Interdepartmental transfers		20,670
	Total		80,670
Sec. B.803.	Community development block grants		
	Grants		8,535,530
	Source of funds		
	Federal funds		7,446,530
	ARRA funds		1,089,000
	Total		8,535,530
Sec. B.804.	Downtown transportation and capital improvement fund		
	Personal services		79,326
	Grants		320,674
	Total		400,000
	Source of funds		
	Special funds		400,000
Sec. B.805.	Tourism and marketing		
	Personal services		1,503,826
	Operating expenses		1,751,984
	Grants		30,000
	Total		3,285,810
	Source of funds		
	General fund		3,279,810
	Special funds		6,000
	Total		3,285,810
Sec. B.806.	Vermont life		
	Personal services		723,536
	Operating expenses		89,881
	Total		813,417
	Source of funds		
	Enterprise funds		813,417
Sec. B.807.	Vermont council on the arts		
	Grants		507,607
	Source of funds		
	General fund		507,607
Sec. B.808.	Vermont symphony orchestra		

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Grants		113,821
	Source of funds		
	General fund		113,821
Sec. B.809.	Vermont historical society		
	Grants		795,669
	Source of funds		
	General fund		795,669
Sec. B.810.	Vermont housing and conservation board		
	Grants		23,789,348
	Source of funds		
	Special funds		6,606,662
	Federal funds		17,182,686
	Total		23,789,348
Sec. B.811.	Vermont humanities council		
	Grants		172,670
	Source of funds		
	General fund		172,670
Sec. B.812.	Total commerce and community development		66,873,049
	Source of funds		
	General fund		13,704,312
	Special funds		11,163,919
	Federal funds		39,026,536
	ARRA funds		1,529,195
	Enterprise funds		813,417
	Interdepartmental transfers		635,670
	Total		66,873,049
	*** TRANSPORTATION ***		
Sec. B.900.	Transportation - finance and administration		
	Personal services		9,737,904
	Operating expenses		2,720,073
	Grants		385,000
	Total		12,842,977
	Source of funds		
	Transportation fund		11,883,975
	Federal funds		959,002
	Total		12,842,977

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
Sec. B.901.	Transportation - aviation			
	Personal services			2,643,444
	Operating expenses			21,031,298
	Grants			160,000
	Total			23,834,742
	Source of funds			
	Transportation fund			2,965,242
	Federal funds			17,369,500
	ARRA funds			3,500,000
	Total			23,834,742
Sec. B.902.	Transportation - buildings			
	Operating expenses			2,467,500
	Source of funds			
	Transportation fund			1,517,500
	TIB fund			190,000
	Federal funds			760,000
	Total			2,467,500
Sec. B.903.	Transportation - program development			
	Personal services			36,339,478
	Operating expenses			219,656,050
	Grants			26,819,421
	Total			282,814,949
	Source of funds			
	Transportation fund			21,017,243
	TIB fund			12,856,952
	Local match			1,427,254
	Federal funds			198,836,920
	ARRA funds			45,034,600
	Interdepartmental transfers			3,641,980
	Total			282,814,949
Sec. B.904.	Transportation - rest areas			
	Personal services			270,000
	Operating expenses			4,550,000
	Total			4,820,000
	Source of funds			
	Transportation fund			405,144
	TIB fund			283,800
	Federal funds			4,131,056
	Total			4,820,000
Sec. B.905.	Transportation - maintenance state system			

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Personal services		34,530,658
	Operating expenses		32,821,229
	Grants		30,000
	Total		67,381,887
	Source of funds		
	Transportation fund		65,552,943
	Federal funds		1,728,944
	Interdepartmental transfers		100,000
	Total		67,381,887
Sec. B.906.	Transportation - planning, outreach and community affairs		
	Personal services		3,080,461
	Operating expenses		1,350,317
	Grants		4,969,488
	Total		9,400,266
	Source of funds		
	Transportation fund		1,986,265
	Federal funds		7,166,001
	Interdepartmental transfers		248,000
	Total		9,400,266
Sec. B.907.	Transportation - rail		
	Personal services		3,344,027
	Operating expenses		21,154,010
	Total		24,498,037
	Source of funds		
	Transportation fund		9,776,291
	TIB fund		1,609,000
	Federal funds		13,112,746
	Total		24,498,037
Sec. B.908.	Transportation - public transit		
	Personal services		707,567
	Operating expenses		168,602
	Grants		23,833,535
	Total		24,709,704
	Source of funds		
	Transportation fund		6,812,927
	Federal funds		15,896,777
	ARRA funds		2,000,000
	Total		24,709,704
Sec. B.909.	Transportation - central garage		
	Personal services		3,347,147
	Operating expenses		14,130,716
	Total		17,477,863

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
	Source of funds			
	Internal service funds			17,477,863
Sec. B.910.	Department of motor vehicles			
	Personal services			15,786,441
	Operating expenses			8,377,553
	Grants			136,476
	Total			24,300,470
	Source of funds			
	Transportation fund			23,096,730
	Federal funds			1,203,740
	Total			24,300,470
Sec. B.911.	Transportation - town highway structures			
	Grants			5,833,500
	Source of funds			
	Transportation fund			5,833,500
Sec. B.912.	Transportation - town highway Vermont local roads			
	Grants			375,000
	Source of funds			
	Transportation fund			235,000
	Federal funds			140,000
	Total			375,000
Sec. B.913.	Transportation - town highway class 2 roadway			
	Grants			7,248,750
	Source of funds			
	Transportation fund			7,248,750
Sec. B.914.	Transportation - town highway bridges			
	Personal services			3,600,000
	Operating expenses			15,489,340
	Total			19,089,340
	Source of funds			
	Transportation fund			658,224
	TIB fund			1,616,014
	Local match			766,631
	Federal funds			12,058,401
	ARRA funds			3,990,070
	Total			19,089,340

keep: 2011 Big Bill TO jfo 1-19-10	1/21/10 4:34 PM			
Sec. B.915.	Transportation - town highway aid program			
	Grants			24,982,744
	Source of funds			
	Transportation fund			24,982,744
Sec. B.916.	Transportation - town highway class 1 supplemental grants			
	Grants			128,750
	Source of funds			
	Transportation fund			128,750
Sec. B.917.	Transportation - town highway emergency fund			
	Grants			750,000
	Source of funds			
	Transportation fund			750,000
Sec. B.918.	Transportation - municipal mitigation grant program			
	Grants			2,112,998
	Source of funds			
	Transportation fund			247,998
	Federal funds			1,865,000
	Total			2,112,998
Sec. B.919.	Transportation - public assistance grant program			
	Grants			200,000
	Source of funds			
	Federal funds			200,000
Sec. B.920.	Transportation board			
	Personal services			75,633
	Operating expenses			10,911
	Total			86,544
	Source of funds			
	Transportation fund			86,544
Sec. B.921.	Total transportation			
	Source of funds			
	Transportation fund			185,185,770

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	TIB fund		16,555,766
	Local match		2,193,885
	Federal funds		275,428,087
	ARRA funds		54,524,670
	Internal service funds		17,477,863
	Interdepartmental transfers		3,989,980
	Total		555,356,021
	*** DEBT SERVICE ***		
Sec. B.1000.	Debt service		
	Debt service		71,881,335
	Source of funds		
	General fund		67,372,470
	Transportation fund		3,482,640
	Special funds		1,026,225
	Total		71,881,335
Sec. B.1001.	Total debt service		71,881,335
	Source of funds		
	General fund		67,372,470
	Transportation fund		3,482,640
	Special funds		1,026,225
	Total		71,881,335
APPROPRIATED IN WORDS SECS B.1100 - 1103. NOT PART OF BILL HERE.			
Sec. B.1100.	FISCAL YEAR 2011 APPROPRIATION		
	(a) In fiscal year 2011, the following amount is appropriated from the next generation initiative fund, created in 16 V.S.A. Sec. 2887:		4,793,000
Sec. B.1101.	FISCAL YEAR 2011 BASE REDUCTIONS		
	(a) In fiscal year 2011, the following amounts are reduced from appropriations:		
	(1) Labor contract savings due to negotiated contract		
	General fund		(5,548,030)
	(2) Adjustment to teachers' retirement - general fund		(20,545,613)
	(3) Adjustment to state employees' retirement		
	General fund		(4,442,759)
	(4) Challenges for Change (PSG) - general fund		(37,880,000)
	- education fund		(11,270,000)
Sec. B.1102.	FISCAL YEAR 2011 CONTRACT IMPLEMENTATION		
	(a) For contract non-salary items - general fund		556,500
Sec. B.1103.	FISCAL YEAR 2011 ONE TIME APPROPRIATIONS		
	(a) In fiscal year 2011, the following amounts are appropriated:		
	(1) For the 27th payday:		
	General fund		9,485,885

keep: 2011 Big Bill TO jfo 1-19-10		1/21/10 4:34 PM	
	Transportation fund		2,288,340
	(2) To Finance & Management for the Governor's transition - general fund		75,000
	(3) To the Secretary of State for the 2010 election - general fund		610,000
	(4) To ACCD for communities to utilize sales tax reallocation - general fund		600,000
	(5) To the Department of Corrections for the Corrections audit - general fund		400,000
	(6) To the Military Department, Division of Veterans' Affairs, for Supplemental Assistance for Survivors - general fund		30,000
	(7) To Finance & Management for ARRA audits - general fund		351,000
	(b) To the Secretary of Administration - SFSF for Education (via ARRA interdepartmental transfer) - ARRA funds		38,575,036
XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTALS NOT PART OF BILL			
	Total bill		6,196,177,120
	General fund		1,118,501,932
	Transportation fund		215,809,557
	TIB fund		16,555,766
	Education fund		1,322,833,018
	Fish & Wildlife fund		17,113,525
	Special funds		209,167,384
	Tobacco fund		42,192,434
	Global Commitment fund		1,038,660,106
	State health care resources fund		165,209,291
	Catamount fund		22,864,092
	Local match		2,193,885
	Federal funds		1,547,314,639
	ARRA funds		251,941,482
	Permanent trust funds		10,000
	Enterprise funds		8,677,624
	Internal service funds		70,655,901
	Pension trust funds		64,992,625
	Private purpose trust funds		913,995
	Interdepartmental transfers		41,994,828
	ARRA interdepartmental transfers		38,575,036
	Total		6,196,177,120