

**STATE OF VERMONT FY 2009 GENERAL FUND RESCISSION PLAN SUMMARY**

Operating Statement Category	FY 2009 GENERAL FUND SUMMARY*		
	ORIGINAL AS PASSED	REVISED July Revenue Downgrade	AFTER PROJECTED Rescission Plan
Total Revenue	\$ 1,198.38	\$ 1,174.59	\$ 1,174.59
Carryforward Prior Year	18.82	18.98	18.98
Rescission Plan	-	-	6.83
<b>Total Sources Available</b>	<b>1,217.20</b>	<b>1,193.56</b>	<b>1,200.39</b>
Total Appropriations	1,211.14	1,211.14	1,211.14
Rescission Plan	-	-	(11.88)
<b>Total Appropriation</b>	<b>1,211.14</b>	<b>1,211.14</b>	<b>1,199.26</b>
<b>Operating Surplus/(Deficit)</b>	<b>6.06</b>	<b>(17.58)</b>	<b>1.13</b>
Transfers to/(from) General Fund	(3.66)	(3.66)	(3.66)
Rescission Plan	-	-	4.73
<b>Total Transfers</b>	<b>(3.66)</b>	<b>(3.66)</b>	<b>1.07</b>
<b>Budget Sabilization Reserve Transfer</b>	<b>(1.83)</b>	<b>(2.21)</b>	<b>(2.21)</b>
<b>Unallocated General Fund Balance</b>	<b>\$ 0.57</b>	<b>\$ (23.45)</b>	<b>\$ 0.00</b>

\* Differences due to rounding.