

APPENDIX B

- Doc. #9: Health Care Reform Commission: Summer Workplan 2008, Revised Draft 6/23/08

Health Care Reform Commission
Summer Workplan 2008
Revised Draft
6/23/08

HCRC evaluation and oversight of current health care reform initiatives: ongoing

- *Develop work plan and monitor progress as part of HCRC ongoing process.*
- *Design Catamount evaluation in collaboration with other evaluations e.g. Blueprint, potential RWJ grant, etc.*
- *Continue to follow up with VDH on prevention initiative.*

Lead: Hester

Other resources: Dickey

1. Study of public financing options: due 2/2009

Lead: Kappel

Other resources: Kavet

Estimated cost: \$30K

2. Feasibility of pilot in community based payment reform and integration of care, including ACO: due 2/2009

Lead: Hester

Other resources: KNG, Workgroup of major stakeholders

Estimated cost: \$50K

3. Assessment of options for merging risk pools starting in 1/2010: due 2/2009

Lead: Wicks

Other resources: BISHCA

Cost: \$35K

4. Electronic prescribing study: due 2/2009

Lead: Consultant – Point of Care Partners (Tony Schueth)

Other resources: VITL,

Cost: HCRC \$30K, VITL \$20K

Summary

HCRC: \$145K

VITL: \$20 K (+ ~ \$4 K travel)

total: \$165K (+ ~ \$4 K travel)